



“THIS BUDGET WILL RAISE MORE TOTAL  
PROPERTY TAXES THAN LAST YEAR’S  
BUDGET BY \$692,461.00 OR 27.423%  
INCREASE, AND OF THAT AMOUNT,  
\$63,360.00 IS TAX REVENUE TO BE  
RAISED FROM NEW PROPERTY ADDED  
TO THE TAX ROLL THIS YEAR.”

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 010-304-001	BEGINNING BALANCE 01/01/2004	325,000.00	.00	495,300.00	651,483.00
2008 010-360-001	AD VAL-.4083 RATE	2,475,153.00	2,757,560.86	2,871,900.00	3,604,211.00
2008 010-360-002	DELINQUENT AD VALOREM	75,000.00	64,741.83	75,000.00	75,000.00
2008 010-361-001	HALF CENT SALES TAX(TAX ALLO	300,000.00	737,046.38	300,000.00	500,000.00
2008 010-361-002	STATE COMPTRROLLER FEES	.00	4,073.05	.00	.00
2008 010-361-005	PAYMENT IN LIEU OF TAXES	20,000.00	37,913.99	20,000.00	35,000.00
2008 010-361-006	STATE SALARY SUPPLEMENTS	10,000.00	16,849.62	10,000.00	10,000.00
2008 010-361-009	ALCOHOLIC BEVERAGE TAX	800.00	64.44	800.00	800.00
2008 010-361-011	U. S. MARSHALL PRISONER REFU	60,000.00	87,640.00	60,000.00	60,000.00
2008 010-361-012	INDIGENT DEFENSE FORMULA GRA	10,000.00	.00	10,000.00	10,000.00
2008 010-361-014	COMMUNITY SERVICE FEES	10,000.00	32,978.75	10,000.00	12,000.00
2008 010-363-020	JURY FEES/REIMBURSEMENTS	25,000.00	6,302.00	25,000.00	25,000.00
2008 010-363-021	JUSTICE-OF-PEACE I FEES	60,000.00	64,134.68	60,000.00	60,000.00
2008 010-363-022	JUSTICE-OF-PEACE II FEES	12,500.00	8,136.79	12,500.00	12,500.00
2008 010-363-023	JUSTICE-OF-PEACE III FEES	12,500.00	12,655.50	12,500.00	12,500.00
2008 010-363-024	JUSTICE-OF-PEACE IV FEES	15,000.00	15,374.55	15,000.00	15,000.00
2008 010-363-025	EXTRADITION BOND FEES	.00	28.50	.00	.00
2008 010-363-026	CONSTABLE FEES	1,000.00	1,390.00	1,000.00	1,000.00
2008 010-363-027	FAMILY PROTECTION FEES	600.00	3,525.00	600.00	600.00
2008 010-363-028	COUNTY CLERK FEES	150,000.00	363,540.64	150,000.00	250,000.00
2008 010-363-029	AD VALOREM FEES	200,000.00	272,156.59	200,000.00	200,000.00
2008 010-363-030	SALES TAX FEES	1,000.00	6,039.06	1,000.00	1,000.00
2008 010-363-031	TITLES	16,000.00	14,830.30	16,000.00	16,000.00
2008 010-363-032	DISTRICT CLERK FEES	80,000.00	110,392.79	80,000.00	90,000.00
2008 010-363-033	DISTRICT CLERK FINES	30,000.00	50,336.41	30,000.00	45,000.00
2008 010-363-034	COUNTY CLERK FINES	40,000.00	25,592.01	40,000.00	40,000.00
2008 010-363-035	JUSTICE OF PEACE COLLECTION	.00	3,395.39	.00	5,000.00
2008 010-363-036	SHERIFF FEES	12,000.00	17,513.95	12,000.00	12,000.00
2008 010-363-037	AUTO REGISTRATION FEES	40,000.00	40,820.03	40,000.00	40,000.00
2008 010-363-038	INDIGENT CIVIL LEGAL SERV FE	400.00	1,051.15	400.00	400.00
2008 010-363-039	SEX OFFENDER FEES	.00	.00	.00	.00
2008 010-363-040	SCHOOL TAX COLLECTION FEES	25,000.00	25,056.50	25,000.00	25,000.00
2008 010-363-041	COE SECURITY SERVICE FEES	10,000.00	15,090.56	10,000.00	10,000.00
2008 010-363-045	SHERIFF TRANSPORT FEES	20,000.00	13,183.15	20,000.00	15,000.00
2008 010-363-049	INMATE TELEPHONE COMMISSIONS	10,000.00	6,871.13	10,000.00	10,000.00
2008 010-392-019	CDA SALARY SUPPLEMENTS	27,900.00	11,210.00	26,586.00	26,586.00
2008 010-392-026	REIMBURSEMENTS-SHERIFF SALAR	101,578.00	104,068.02	104,315.00	104,315.00
2008 010-392-040	INTEREST ON INVESTMENTS	30,000.00	123,424.94	30,000.00	100,000.00
2008 010-392-048	PARKING LOT LEASE	1,200.00	1,200.00	1,200.00	1,200.00
2007 010-392-049	NUTRITION CENTER RENTAL	.00	.00	.00	.00
2008 010-392-050	REFUNDS	.00	18,001.82	.00	.00
2008 010-392-051	REFUNDS/FEMA REIMBURSEMENTS	.00	.00	.00	.00
2008 010-392-054	SALE OF SHERIFF'S CARS	6,500.00	1,500.00	.00	.00
2008 010-392-055	SHERIFF SALES	.00	118.20	.00	.00
2008 010-395-011	TRANSFER FROM AD VALOREM CLR	.00	139,122.22	.00	.00
2008 010-395-038	TRANSFERS FROM VAW SPEC PROS	45,000.00	45,059.22	45,000.00	45,000.00
2008 010-395-039	TRANSFERS FROM CVA COORD TEA	55,918.00	41,891.99	55,918.00	.00
2008 010-395-055	TRANSFERS FROM STATE COSTS	26,500.00	21,681.61	26,500.00	26,500.00
2008 010-399-999	TOTAL REVENUE	4,341,549.00	5,323,563.62	4,903,519.00	6,148,095.00
2008 010-401-001	PARTIME SALARIES	.00	.00	.00	6,000.00
2008 010-401-002	SOCIAL SECURITY	.00	.00	.00	500.00
2008 010-401-005	WORKERS COMPENSATION	5,000.00	2,612.26	5,000.00	5,000.00
2008 010-401-006	UNEMPLOYMENT INSURANCE	5,000.00	9,436.85	5,000.00	5,000.00
2008 010-401-007	CONTINGENCY/HOSPITALIZATION	25,000.00	24,147.95	30,000.00	30,000.00
2008 010-401-008	POSTAGE FOR POSTAGE METER	33,000.00	41,484.64	38,000.00	42,000.00
2008 010-401-009	PROBATION TELEPHONE	2,000.00	2,507.54	2,000.00	2,500.00
2008 010-401-013	ADVERTISING	1,800.00	2,152.76	2,000.00	2,500.00
2008 010-401-016	JUVENILE DENTENTION SERVICE	1,800.00	.00	1,800.00	1,800.00
2008 010-401-020	ASSOCIATION DUES	4,500.00	4,091.69	4,500.00	4,500.00
2008 010-401-021	DETCOG TRAVEL	750.00	776.09	1,000.00	2,000.00
2008 010-401-022	JUDICIAL EDUCATION	600.00	2,964.98	600.00	600.00
2008 010-401-023	INDEPENDENT AUDIT	11,900.00	10,900.00	15,000.00	12,000.00
2008 010-401-024	TYLER COUNTY APPRAISEL DIST.	163,597.00	192,205.06	163,597.00	186,670.00
2008 010-401-025	LONG LEAF SOIL & WATER CONSE	1,600.00	1,500.00	1,700.00	1,700.00
2008 010-401-026	RURAL FIRE PROTECTION	9,000.00	9,000.00	9,000.00	9,000.00
2008 010-401-027	ALLEN SHIVERS LIBRARY	74,000.00	74,000.00	89,000.00	91,500.00
2008 010-401-028	MH-MR CONTRIBUTIONS	9,735.00	9,735.00	9,735.00	11,101.00
2008 010-401-029	TEXAS GAME WARDENS	.00	.00	.00	1,100.00
2008 010-401-030	RSVP CONTRIBUTION	300.00	200.00	200.00	200.00
2008 010-401-031	TYLER COUNTY AGING CENTER	15,000.00	15,000.00	15,000.00	15,000.00
2008 010-401-032	WILDWOOD LIBRARY	500.00	500.00	500.00	1,000.00
2006 010-401-033	DRUG TASK FORCE	.00	.00	.00	.00
2008 010-401-034	SHERIFF'S POSSE	.00	.00	.00	4,000.00
2008 010-401-035	PINEYWOODS ECONOMIC PARTNERS	.00	.00	500.00	.00
2008 010-401-036	GARTH HOUSE	2,200.00	2,200.00	4,000.00	4,000.00
2008 010-401-037	HIGHWAY COALITION	5,415.00	.00	5,415.00	5,415.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 010-401-038	SOUTHEAST TX R C & D	500.00	500.00	500.00	500.00
2008 010-401-039	EAST TX HEALTH ACCESS NETWORK	1,500.00	1,500.00	1,500.00	1,500.00
2008 010-401-040	FAMILY SERVICES OF SE TEXAS	.00	.00	.00	500.00
2008 010-401-041	ALCOHOL & DRUG ABUSE COUNCIL	.00	.00	.00	500.00
2008 010-401-043	AUTOPSIES	15,000.00	13,995.00	15,000.00	20,000.00
2008 010-401-044	PUBLIC OFFICIALS LIAB INSURA	.00	.00	.00	25,000.00
2008 010-401-045	LIABILITY INSURANCE	17,095.00	15,913.00	17,095.00	16,000.00
2008 010-401-046	LAW ENFORCEMENT LIAB INSURAN	.00	.00	.00	30,000.00
2008 010-401-047	LEGISLATIVE SERVICES	3,800.00	.00	3,800.00	3,800.00
2008 010-401-048	COLA RETIREMENT EXPENSE	.00	.00	15,000.00	15,000.00
2008 010-401-049	COURTHOUSE HISTORICAL SOCIET	.00	.00	.00	5,000.00
2008 010-401-050	ELECTION EXPENSE	17,000.00	16,780.81	17,000.00	20,000.00
2008 010-401-090	BEST BUILDING RENOVATIONS	.00	.00	.00	400,000.00
2008 010-401-093	CONTINGENCY FOR LEGAL FEES	20,000.00	14,326.74	20,000.00	20,000.00
2008 010-401-098	MISCELLANEOUS EXPENSE	4,000.00	2,154.25	4,000.00	4,000.00
2008 010-401-099	CONTINGENCY FOR MISCELLANEOU	130,645.00	125,251.16	497,400.00	500,000.00
2008 010-401-998	COMMISSIONER'S COURT	582,237.00	571,032.12	994,842.00	1,506,886.00
2008 010-402-001	SALARIES (COUNTY CLERK)	127,296.00	131,713.01	132,528.00	137,292.00
2008 010-402-002	SOCIAL SECURITY	9,739.00	10,046.04	10,140.00	10,503.00
2008 010-402-003	RETIREMENT	10,057.00	8,937.54	10,950.00	10,970.00
2008 010-402-004	HOSPITALIZATION	36,086.00	36,085.22	36,500.00	37,712.00
2008 010-402-005	WORKERS COMPENSATION	460.00	459.12	670.00	687.00
2008 010-402-006	UNEMPLOYMENT	410.00	409.76	310.00	481.00
2008 010-402-007	OFFICE SUPPLIES	6,000.00	5,931.87	5,000.00	5,000.00
2008 010-402-009	TELEPHONE	2,600.00	2,579.91	2,600.00	2,600.00
2008 010-402-012	TRAINING & EDUCATION	2,500.00	1,600.22	2,500.00	3,000.00
2008 010-402-014	BONDS, INSURANCE	6,700.00	3,722.62	3,400.00	5,500.00
2008 010-402-016	BOOK BINDING	1,450.00	.00	2,450.00	2,450.00
2008 010-402-043	PURCHASE OF EQUIPMENT	400.00	.00	3,700.00	3,700.00
2008 010-402-998	COUNTY CLERK	203,698.00	201,485.31	210,748.00	219,895.00
2008 010-405-001	SALARY (VETERAN'S SERVICE)	15,648.00	15,539.35	14,245.00	15,468.00
2008 010-405-002	SOCIAL SECURITY	1,200.00	1,188.83	1,090.00	1,184.00
2008 010-405-005	WORKERS COMPENSATION	69.00	68.76	72.00	77.00
2008 010-405-006	UNEMPLOYMENT	72.00	70.59	50.00	55.00
2008 010-405-007	OFFICE SUPPLIES	850.00	853.57	850.00	850.00
2008 010-405-009	TELEPHONE	3,671.00	3,539.02	2,750.00	2,750.00
2008 010-405-012	TRAINING & TRAVEL REIMB.	1,250.00	727.20	1,250.00	1,250.00
2008 010-405-998	VETERANS SERVICE	22,760.00	21,987.32	20,307.00	21,634.00
2008 010-407-001	SALARIES (DISTRICT CLERK)	89,760.00	89,760.00	93,564.00	97,706.00
2008 010-407-002	SOCIAL SECURITY	6,867.00	6,866.88	7,158.00	7,475.00
2008 010-407-003	RETIREMENT	7,092.00	7,091.04	7,729.00	7,807.00
2008 010-407-004	HOSPITALIZATION	24,109.00	24,108.74	24,400.00	25,206.00
2008 010-407-005	WORKERS COMPENSATION	323.00	322.72	470.00	489.00
2008 010-407-006	UNEMPLOYMENT	242.00	241.03	187.00	342.00
2008 010-407-007	OFFICE SUPPLIES	5,500.00	5,482.77	5,500.00	5,500.00
2008 010-407-009	TELEPHONE	2,200.00	1,221.67	2,200.00	2,200.00
2008 010-407-012	TRAINING & EDUCATION	2,500.00	1,416.63	2,500.00	2,500.00
2008 010-407-014	BONDS, INSURANCE	2,412.00	2,553.52	2,412.00	3,000.00
2008 010-407-020	ASSOCIATION DUES	175.00	170.00	175.00	175.00
2008 010-407-998	DISTRICT CLERK	141,180.00	139,235.00	146,295.00	152,400.00
2008 010-408-055	COURT APPOINTED ATTORNEYS	73,100.00	70,985.51	65,000.00	85,000.00
2008 010-408-060	GRAND JURY COMMISSION	100.00	50.00	100.00	100.00
2008 010-408-061	PETIT JURORS	20,700.00	8,244.00	28,800.00	28,800.00
2008 010-408-062	GRAND JURORS	5,750.00	5,720.00	5,750.00	5,750.00
2008 010-408-063	ESTRAY FEES	.00	.00	.00	.00
2008 010-408-066	TRANSCRIPTS	5,500.00	274.50	5,500.00	5,500.00
2008 010-408-067	FOOD/LODGING FOR JURORS	1,000.00	.00	1,000.00	1,000.00
2008 010-408-098	MISC. JURY EXPENSE	300.00	.00	300.00	300.00
2008 010-408-099	PSYCHIATRIC & MEDICAL EXPENS	2,000.00	.00	2,000.00	2,000.00
2008 010-408-998	JURY ACCOUNT	108,450.00	85,274.01	108,450.00	128,450.00
2008 010-409-001	SALARIES (88TH JUDICIAL DIST	21,276.00	21,276.00	23,616.00	24,553.00
2008 010-409-002	SOCIAL SECURITY	1,628.00	1,627.56	1,807.00	1,879.00
2008 010-409-003	RETIREMENT	1,681.00	1,680.72	1,951.00	1,962.00
2008 010-409-005	WORKERS COMPENSATION	73.00	72.64	182.00	123.00
2008 010-409-006	UNEMPLOYMENT	90.00	89.91	71.00	86.00
2008 010-409-007	OFFICE SUPPLIES	200.00	116.00	200.00	200.00
2008 010-409-009	TELEPHONE	850.00	278.99	850.00	850.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGET
2008 010-409-012	CONTINUING EDUCATION	200.00	.00	200.00	200.00
2008 010-409-024	COURT REPORTER TRAVEL/SUPPLI	1,000.00	1,000.00	1,000.00	1,000.00
2008 010-409-064	JUDICIAL DISTRICT EXPENSES	700.00	290.00	700.00	700.00
2008 010-409-998	88TH JUDICIAL DISTRICT	27,698.00	26,431.82	30,577.00	31,553.00
2008 010-410-001	SALARIES (1-A JUDICIAL DIST.	16,728.00	16,728.00	18,888.00	19,644.00
2008 010-410-002	SOCIAL SECURITY	1,280.00	1,279.80	1,445.00	1,503.00
2008 010-410-003	RETIREMENT	1,322.00	1,321.44	1,561.00	1,570.00
2008 010-410-004	HOSPITALIZATION	6,000.00	6,000.00	6,000.00	7,000.00
2008 010-410-005	WORKERS COMPENSATION	45.00	44.72	66.00	98.00
2008 010-410-006	UNEMPLOYMENT	55.00	54.96	46.00	69.00
2008 010-410-007	OFFICE SUPPLIES	624.00	589.35	300.00	400.00
2008 010-410-018	COMPUTER SERVICE	326.00	325.66	700.00	700.00
2008 010-410-024	COURT REPORTER TRAVEL/SUPPLI	1,200.00	150.15	1,200.00	1,200.00
2008 010-410-025	TRAVEL & EDUCATION	250.00	.00	700.00	700.00
2008 010-410-040	LIABILITY INSURANCE	.00	.00	.00	1,600.00
2008 010-410-998	1-A JUDICIAL DISTRICT	27,830.00	26,494.08	30,906.00	34,484.00
2008 010-411-001	SALARIES & ALLOWANCES (J.P.#	62,988.00	62,616.00	65,220.00	70,116.00
2008 010-411-002	SOCIAL SECURITY	4,820.00	4,790.45	5,000.00	5,364.00
2008 010-411-003	RETIREMENT	4,788.00	4,194.96	5,200.00	5,315.00
2008 010-411-004	HOSPITALIZATION	12,141.00	13,159.74	12,270.00	12,697.00
2008 010-411-005	WORKERS COMPENSATION	218.00	217.84	319.00	333.00
2008 010-411-006	UNEMPLOYMENT	117.00	116.91	91.00	233.00
2008 010-411-007	OFFICE SUPPLIES	2,207.00	2,001.81	4,000.00	4,000.00
2008 010-411-009	TELEPHONE	3,690.00	3,689.98	2,000.00	2,000.00
2008 010-411-012	TRAINING & EDUCATION	1,081.00	1,080.05	1,500.00	2,000.00
2008 010-411-014	BONDS	.00	.00	178.00	178.00
2008 010-411-061	PETIT JURORS	360.00	.00	360.00	360.00
2008 010-411-998	JUSTICE OF PEACE #1	92,410.00	91,867.74	96,138.00	102,596.00
2008 010-412-001	SALARIES & ALLOWANCES (J.P.#	17,796.00	17,796.00	18,456.00	20,400.00
2008 010-412-002	SOCIAL SECURITY	1,362.00	1,361.28	1,412.00	1,561.00
2008 010-412-003	RETIREMENT	1,217.00	1,216.32	1,525.00	1,343.00
2008 010-412-004	HOSPITALIZATION	5,954.00	6,455.70	6,015.00	6,222.00
2008 010-412-005	WORKERS COMPENSATION	56.00	55.44	88.00	84.00
2008 010-412-007	OFFICE SUPPLIES	500.00	179.99	500.00	600.00
2008 010-412-008	POSTAGE	50.00	38.00	50.00	50.00
2008 010-412-009	TELEPHONE	900.00	811.17	800.00	800.00
2008 010-412-012	TRAINING & EDUCATION	400.00	.00	500.00	500.00
2008 010-412-014	BOND PREMIUM	178.00	177.50	178.00	178.00
2008 010-412-998	JUSTICE OF PEACE #2	28,413.00	28,091.40	29,524.00	31,738.00
2008 010-413-001	SALARIES & ALLOWANCES (J.P.#	18,036.00	18,036.00	18,096.00	19,920.00
2008 010-413-002	SOCIAL SECURITY	1,380.00	1,379.76	1,385.00	1,524.00
2008 010-413-003	RETIREMENT	1,236.00	1,235.28	1,495.00	1,304.00
2008 010-413-004	HOSPITALIZATION	5,956.00	5,955.44	6,009.00	6,217.00
2008 010-413-005	WORKERS COMPENSATION	57.00	56.64	79.00	82.00
2008 010-413-007	OFFICE SUPPLIES	350.00	731.01	750.00	900.00
2008 010-413-008	POSTAGE	100.00	66.00	100.00	200.00
2008 010-413-009	TELEPHONE	1,200.00	1,130.18	900.00	1,200.00
2008 010-413-012	TRAINING & EDUCATION	800.00	786.94	2,000.00	900.00
2008 010-413-014	BOND PREMIUM	.00	.00	.00	.00
2008 010-413-061	PETIT JURORS	100.00	.00	100.00	200.00
2008 010-413-998	JUSTICE OF PEACE #3	29,215.00	29,377.25	30,914.00	32,447.00
2008 010-414-001	SALARIES & ALLOWANCES (J.P.#	17,796.00	17,796.00	18,096.00	19,920.00
2008 010-414-002	SOCIAL SECURITY	1,362.00	1,361.28	1,385.00	1,524.00
2008 010-414-003	RETIREMENT	1,217.00	1,216.32	1,500.00	1,304.00
2008 010-414-004	HOSPITALIZATION	5,954.00	6,364.04	6,009.00	6,217.00
2008 010-414-005	WORKERS COMPENSATION	56.00	55.44	79.00	82.00
2008 010-414-007	OFFICE SUPPLIES	1,600.00	277.24	1,600.00	1,800.00
2008 010-414-008	POSTAGE	400.00	.00	400.00	400.00
2008 010-414-009	TELEPHONE	700.00	529.27	700.00	800.00
2008 010-414-012	TRAINING & EDUCATION	400.00	.00	1,700.00	900.00
2008 010-414-014	BONDS	178.00	177.50	178.00	178.00
2008 010-414-998	JUSTICE OF PEACE #4	29,663.00	27,777.09	31,647.00	33,125.00
2008 010-415-001	SALARY, JUVENILE JUDGE	1,920.00	1,920.00	3,492.00	3,636.00
2008 010-415-002	SOCIAL SECURITY	147.00	146.88	265.00	279.00
2008 010-415-003	RETIREMENT	152.00	151.68	288.00	291.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGET
2008 010-415-005	WORKERS COMPENSATION	7.00	6.52	22.00	23.00
2008 010-415-024	COURT REPORTER	4,500.00	4,016.28	4,500.00	7,200.00
2008 010-415-044	COMMITMENTS	9,000.00	8,976.08	9,000.00	9,000.00
2008 010-415-055	COURT APPOINTED ATTORNEYS	9,250.00	2,745.00	9,250.00	11,500.00
2008 010-415-061	PETIT JURORS	6,500.00	864.00	6,500.00	6,500.00
2008 010-415-062	REIMB. COURT COST	250.00	.00	250.00	500.00
2008 010-415-998	COUNTY COURT	31,726.00	18,826.44	33,567.00	38,929.00
2008 010-419-001	SALARIES-CRIMINAL D.A.	155,052.00	156,881.74	160,644.00	157,450.00
2008 010-419-002	SOCIAL SECURITY	11,862.00	11,935.04	12,290.00	12,045.00
2008 010-419-003	RETIREMENT	12,250.00	12,393.86	13,270.00	12,580.00
2008 010-419-004	HOSPITALIZATION	24,750.00	24,955.10	25,000.00	25,834.00
2008 010-419-005	WORKERS COMPENSATION	2,613.00	2,435.52	2,456.00	2,440.00
2008 010-419-006	UNEMPLOYMENT	734.00	692.43	745.00	551.00
2008 010-419-007	OFFICE SUPPLIES	5,000.00	4,779.47	3,500.00	4,000.00
2008 010-419-009	TELEPHONE	4,800.00	4,137.98	6,300.00	6,300.00
2008 010-419-012	TRAINING & EDUCATION	5,000.00	3,948.21	5,000.00	5,000.00
2008 010-419-014	BONDS	330.00	325.50	250.00	250.00
2008 010-419-015	WITNESS EXPENSE	5,000.00	.00	5,000.00	5,000.00
2008 010-419-016	DNA LAB FEES	6,000.00	5,688.73	6,000.00	6,000.00
2008 010-419-033	RADIO REPAIR	250.00	.00	250.00	250.00
2008 010-419-099	RESTITUTION	.00	100.00	.00	.00
2008 010-419-998	DISTRICT ATTORNEY	233,641.00	228,273.58	240,705.00	237,700.00
2008 010-420-001	SALARIES-TAX ACCESSOR/COLLEC	123,666.00	123,663.20	131,268.00	136,572.00
2008 010-420-002	SOCIAL SECURITY	9,353.00	9,339.49	10,042.00	10,448.00
2008 010-420-003	RETIREMENT	9,718.00	9,717.63	10,843.00	10,913.00
2008 010-420-004	HOSPITALIZATION	36,071.00	36,070.90	36,440.00	37,706.00
2008 010-420-005	WORKERS COMPENSATION	453.00	452.96	657.00	683.00
2008 010-420-006	UNEMPLOYMENT	402.00	401.82	310.00	478.00
2008 010-420-007	OFFICE SUPPLIES	5,690.00	6,484.85	3,500.00	3,500.00
2008 010-420-009	TELEPHONE	3,700.00	3,539.61	3,700.00	3,700.00
2008 010-420-012	TRAINING & EDUCATION	3,000.00	3,206.38	3,000.00	3,500.00
2008 010-420-014	BONDS	600.00	559.25	600.00	600.00
2008 010-420-020	ASSOCIATION DUES	200.00	345.00	200.00	200.00
2008 010-420-998	TAX ASSESSOR/COLLECTOR	192,853.00	193,781.09	200,560.00	208,300.00
2008 010-421-001	SALARIES & ALLOWANCES (CO. JD	77,692.00	85,268.71	84,216.00	86,328.00
2008 010-421-002	SOCIAL SECURITY	5,944.00	6,523.12	6,443.00	6,605.00
2008 010-421-003	RETIREMENT	5,569.00	5,996.72	6,957.00	6,898.00
2008 010-421-004	HOSPITALIZATION	12,324.00	12,323.85	12,450.00	12,764.00
2008 010-421-005	WORKERS COMPENSATION	254.00	254.00	400.00	432.00
2008 010-421-006	UNEMPLOYMENT	86.00	85.97	76.00	72.00
2008 010-421-007	OFFICE SUPPLIES	1,100.00	722.61	1,100.00	1,100.00
2008 010-421-009	TELEPHONE	2,800.00	2,501.01	2,800.00	2,800.00
2008 010-421-012	EDUCATION, GOVERNMENT RELATIO	5,000.00	3,085.84	5,000.00	5,000.00
2008 010-421-014	BONDS	178.00	.00	178.00	178.00
2008 010-421-020	ASSOCIATION DUES	400.00	200.00	400.00	400.00
2008 010-421-040	LIABILITY INSURANCE	1,500.00	1,399.67	.00	.00
2008 010-421-998	COUNTY JUDGE	112,847.00	118,361.50	120,020.00	122,577.00
2008 010-422-001	SALARIES-COUNTY AUDITOR	71,784.00	69,099.32	74,676.00	77,858.00
2008 010-422-002	SOCIAL SECURITY	5,492.00	5,286.19	5,717.00	5,957.00
2008 010-422-003	RETIREMENT	5,671.00	5,458.79	6,173.00	6,221.00
2008 010-422-004	HOSPITALIZATION	18,129.00	18,128.28	18,320.00	18,953.00
2008 010-422-005	WORKERS COMPENSATION	259.00	258.44	374.00	390.00
2008 010-422-006	UNEMPLOYMENT	316.00	309.25	240.00	273.00
2008 010-422-007	OFFICE SUPPLIES	1,500.00	1,461.71	1,700.00	1,700.00
2008 010-422-009	TELEPHONE	600.00	312.03	600.00	900.00
2008 010-422-012	TRAINING & EDUCATION	1,700.00	1,338.44	1,936.00	3,000.00
2008 010-422-014	BONDS	150.00	100.00	214.00	150.00
2008 010-422-020	ASSOCIATION DUES	175.00	.00	175.00	250.00
2008 010-422-998	COUNTY AUDITOR	105,776.00	101,752.45	110,125.00	115,652.00
2008 010-423-001	SALARIES-COUNTY TREASURER	53,220.00	53,268.00	55,392.00	57,840.00
2008 010-423-002	SOCIAL SECURITY	4,072.00	4,033.52	4,241.00	4,425.00
2008 010-423-003	RETIREMENT	4,205.00	4,204.56	4,580.00	4,622.00
2008 010-423-004	HOSPITALIZATION	12,142.00	12,141.76	12,270.00	12,697.00
2008 010-423-005	WORKERS COMPENSATION	192.00	191.28	278.00	290.00
2008 010-423-006	UNEMPLOYMENT	84.00	83.59	66.00	203.00
2008 010-423-007	OFFICE SUPPLIES	1,700.00	1,910.09	1,901.00	2,500.00
2008 010-423-009	TELEPHONE	800.00	335.20	1,000.00	1,000.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 010-423-012	TRAINING & EDUCATION	2,000.00	1,970.80	3,000.00	3,500.00
2008 010-423-014	BONDS	200.00	248.50	334.00	250.00
2008 010-423-020	ASSOCIATION DUES	135.00	125.00	150.00	175.00
2008 010-423-998	COUNTY TREASURER	78,750.00	78,512.30	83,212.00	87,502.00
2008 010-424-001	SALARIES & ALLOWANCES	11,424.00	11,424.00	12,984.00	15,816.00
2008 010-424-002	SOCIAL SECURITY	874.00	873.96	995.00	1,210.00
2008 010-424-003	RETIREMENT	619.00	618.00	676.00	691.00
2008 010-424-004	HOSPITALIZATION	5,874.00	6,374.10	5,935.00	6,136.00
2008 010-424-005	WORKERS COMPENSATION	339.00	291.12	309.00	320.00
2008 010-424-009	TELEPHONE	150.00	49.19	150.00	150.00
2008 010-424-012	TRAINING & EDUCATION	300.00	55.72	300.00	300.00
2008 010-424-014	BONDS	178.00	92.50	178.00	178.00
2008 010-424-041	UNIFORMS, ETC.	250.00	.00	250.00	250.00
2008 010-424-042	EMERGENCY EQUIPMENT	250.00	.00	250.00	250.00
2008 010-424-043	RADIO & EQUIPMENT	250.00	30.00	250.00	250.00
2008 010-424-998	CONSTABLE, PCT. I	20,508.00	19,697.15	22,277.00	25,551.00
2008 010-425-001	SALARIES & ALLOWANCES	11,244.00	11,304.00	12,744.00	15,696.00
2008 010-425-002	SOCIAL SECURITY	861.00	864.60	975.00	1,201.00
2008 010-425-003	RETIREMENT	604.00	608.64	657.00	702.00
2008 010-425-004	HOSPITALIZATION	5,872.00	5,871.54	5,930.00	6,135.00
2008 010-425-005	WORKERS COMPENSATION	331.00	286.64	298.00	319.00
2008 010-425-009	TELEPHONE	150.00	.00	150.00	150.00
2008 010-425-012	TRAINING & EDUCATION	300.00	138.20	300.00	300.00
2008 010-425-014	BONDS	178.00	.00	178.00	178.00
2008 010-425-041	UNIFORMS, ETC.	250.00	.00	250.00	250.00
2008 010-425-042	EMERGENCY EQUIPMENT	250.00	220.98	250.00	250.00
2008 010-425-043	RADIO & EQUIPMENT	250.00	599.99	250.00	250.00
2008 010-425-998	CONSTABLE, PCT. II	20,290.00	19,894.59	21,982.00	25,431.00
2008 010-426-001	SALARIES-SHERIFF	626,194.00	628,002.47	623,784.00	710,401.00
2008 010-426-002	SOCIAL SECURITY	48,523.00	48,363.99	47,745.00	54,346.00
2008 010-426-003	RETIREMENT	47,807.00	47,510.68	51,611.00	56,378.00
2008 010-426-004	HOSPITALIZATION	126,202.00	126,201.73	129,080.00	146,445.00
2008 010-426-005	WORKERS COMPENSATION	18,563.00	18,562.72	18,382.00	20,875.00
2008 010-426-006	UNEMPLOYMENT	2,797.00	2,796.90	1,845.00	2,486.00
2008 010-426-007	OFFICE SUPPLIES	5,175.00	5,172.25	5,000.00	6,000.00
2008 010-426-008	DEPUTIES SUPPLIES	4,961.00	4,960.65	5,500.00	7,000.00
2008 010-426-009	TELEPHONE	14,592.00	14,591.43	13,500.00	13,500.00
2008 010-426-010	VACATION & SICK PAY RELIEF	.00	.00	6,405.00	6,405.00
2008 010-426-011	OVERTIME	.00	.00	2,800.00	2,800.00
2008 010-426-014	BONDS & LAW ENF. LIABILITY	285.00	284.00	500.00	500.00
2008 010-426-023	ANIMAL CONTROL	119.00	118.69	1,500.00	1,500.00
2008 010-426-024	TRAVEL & EDUCATION	2,100.00	2,495.76	2,100.00	2,100.00
2008 010-426-028	REPAIRS TO VEHICLES	14,225.00	14,053.53	17,500.00	17,500.00
2008 010-426-029	GAS, OIL, GREASE	74,837.00	80,222.11	80,000.00	80,000.00
2008 010-426-030	TIRES, TUBES	5,614.00	5,613.91	6,500.00	7,500.00
2008 010-426-033	RADIO MAINTENANCE	675.00	672.22	3,000.00	3,000.00
2008 010-426-034	LEASE EQUIPMENT	.00	.00	1,500.00	1,500.00
2008 010-426-037	CAMERAS, FILM	825.00	821.32	1,000.00	1,000.00
2008 010-426-040	LIABILITY INSURANCE	12,816.00	12,816.00	11,000.00	11,000.00
2008 010-426-041	UNIFORMS	3,561.00	3,626.88	4,500.00	5,500.00
2008 010-426-042	EMPLOYEE PHYSICALS	135.00	135.00	350.00	350.00
2008 010-426-043	DRUG TASK FORCE	.00	.00	13,900.00	13,900.00
2008 010-426-044	PARK SECURITY SERVICES	.00	.00	10,000.00	10,000.00
2008 010-426-045	U S MARSHALL TRANSPORTS COST	7,000.00	6,999.67	20,000.00	20,000.00
2008 010-426-998	SHERIFF DEPT - EMER MGMT	1,017,006.00	1,018,793.01	1,079,002.00	1,201,986.00
2008 010-427-001	SALARIES-JAIL	226,743.00	225,347.76	231,384.00	241,536.00
2008 010-427-002	SOCIAL SECURITY	17,338.00	17,212.32	17,745.00	18,465.00
2008 010-427-003	RETIREMENT	17,594.00	16,985.99	19,155.00	19,285.00
2008 010-427-004	HOSPITALIZATION	50,158.00	49,705.15	60,800.00	62,985.00
2008 010-427-005	WORKERS COMPENSATION	6,791.00	6,788.48	7,171.00	7,892.00
2008 010-427-006	UNEMPLOYMENT	1,087.00	1,086.51	758.00	845.00
2008 010-427-007	VACATION & SICK PAY RELIEF	.00	.00	3,300.00	3,300.00
2008 010-427-008	OVERTIME	.00	.00	1,200.00	1,200.00
2008 010-427-010	JAIL SUPPLIES	20,105.00	20,104.55	20,000.00	20,000.00
2008 010-427-014	BONDS	213.00	213.00	200.00	500.00
2008 010-427-024	TRAVEL & EDUCATION	1,884.00	1,880.00	900.00	900.00
2008 010-427-036	PRISONER MEALS	51,058.00	51,057.94	42,500.00	47,500.00
2008 010-427-037	CAMERA & FILM	70.00	43.50	1,500.00	1,500.00
2008 010-427-041	UNIFORMS	1,508.00	1,441.50	2,000.00	1,500.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 010-427-042	EMPLOYEE PHYSICALS	150.00	125.00	150.00	150.00
2008 010-427-043	PRISONER MEDICAL	10,320.00	10,319.96	10,000.00	10,000.00
2008 010-427-998	SHERIFF - JAIL	405,019.00	402,311.66	418,763.00	437,558.00
2008 010-428-001	SALARIES & ALLOWANCES (CONST	11,904.00	11,904.00	13,464.00	16,296.00
2008 010-428-002	SOCIAL SECURITY	911.00	883.32	1,030.00	1,247.00
2008 010-428-003	RETIREMENT	657.00	655.92	718.00	727.00
2008 010-428-004	HOSPITALIZATION	5,879.00	6,379.48	5,940.00	6,140.00
2008 010-428-005	WORKERS COMPENSATION	360.00	308.96	328.00	356.00
2008 010-428-009	TELEPHONE	150.00	.00	150.00	150.00
2008 010-428-012	TRAINING & EDUCATION	300.00	398.22	300.00	300.00
2008 010-428-014	BONDS	178.00	.00	178.00	178.00
2008 010-428-041	UNIFORMS, ETC.	250.00	.00	250.00	250.00
2008 010-428-042	EMERGENCY EQUIPMENT	250.00	.00	250.00	250.00
2008 010-428-043	RADIO & EQUIPMENT	250.00	211.35	250.00	250.00
2008 010-428-998	CONSTABLE, PCT. III	21,089.00	19,944.81	22,858.00	26,144.00
2008 010-429-001	SALARIES & ALLOWANCE	11,904.00	11,696.50	12,744.00	15,456.00
2008 010-429-002	SOCIAL SECURITY	911.00	894.85	975.00	1,183.00
2008 010-429-003	RETIREMENT	657.00	627.71	662.00	660.00
2008 010-429-004	HOSPITALIZATION	5,879.00	5,878.80	5,950.00	6,132.00
2008 010-429-005	WORKERS COMPENSATION	360.00	308.96	298.00	323.00
2008 010-429-009	TELEPHONE	50.00	.00	150.00	150.00
2008 010-429-012	TRAINING & EDUCATION	.00	164.00	300.00	300.00
2008 010-429-014	BONDS	178.00	.00	178.00	178.00
2008 010-429-041	UNIFORMS, ETC.	150.00	205.01	250.00	250.00
2008 010-429-042	EMERGENCY EQUIPMENT	1,000.00	791.46	250.00	250.00
2008 010-429-043	RADIO & EQUIPMENT	.00	211.48	250.00	250.00
2008 010-429-998	CONSTABLE, PCT. IV	21,089.00	20,778.77	22,007.00	25,132.00
2008 010-430-001	SALARY, SECRETARY (D.P.S.)	19,764.00	19,764.00	20,580.00	21,492.00
2008 010-430-002	SOCIAL SECURITY	1,512.00	1,512.00	1,581.00	1,645.00
2008 010-430-003	RETIREMENT	1,562.00	1,561.44	1,707.00	1,718.00
2008 010-430-004	HOSPITALIZATION	5,999.00	6,504.12	6,065.00	6,271.00
2008 010-430-005	WORKERS COMPENSATION	72.00	71.16	107.00	111.00
2008 010-430-006	UNEMPLOYMENT	87.00	86.59	77.00	75.00
2008 010-430-007	OFFICE SUPPLIES	1,000.00	412.25	1,000.00	1,000.00
2008 010-430-009	TELEPHONE - HIGHWAY PATROL	2,500.00	1,080.87	2,500.00	2,500.00
2008 010-430-010	TELEPHONE - PARKS & WILDLIFE	500.00	286.07	500.00	500.00
2008 010-430-011	TELEPHONE - DRIVERS LICENSE	500.00	364.66	500.00	500.00
2008 010-430-998	D.P.S.	33,496.00	31,643.16	34,617.00	35,812.00
2008 010-435-022	COURT EXPENSE	500.00	.00	500.00	500.00
2008 010-435-035	MEDICAL EXPENSE	150.00	.00	150.00	150.00
2008 010-435-040	MISCELLANEOUS	2,000.00	5.78	2,000.00	2,000.00
2008 010-435-071	ROOM & BOARD	350.00	575.00	350.00	350.00
2008 010-435-072	CLOTHING	2,000.00	2,075.00	2,000.00	2,000.00
2008 010-435-998	FOSTER CHILD CARE	5,000.00	2,655.78	5,000.00	5,000.00
2008 010-436-022	COUNTY HEALTH OFFICER	3,600.00	3,600.00	3,600.00	3,600.00
2008 010-436-049	AID TO INDIGENTS	7,000.00	6,998.57	7,000.00	7,000.00
2008 010-436-097	HEALTH OFFICER INSURANCE	10,600.00	10,598.57	10,600.00	10,600.00
2008 010-436-998	HEALTH & SANITATION	10,600.00	10,598.57	10,600.00	10,600.00
2008 010-438-001	SALARIES	41,016.00	27,098.92	42,711.00	44,976.00
2008 010-438-002	SOCIAL SECURITY	3,138.00	2,251.33	3,273.00	3,441.00
2008 010-438-003	RETIREMENT	3,241.00	2,352.78	3,530.00	3,594.00
2008 010-438-004	HOSPITALIZATION	12,014.00	12,931.08	12,140.00	12,563.00
2008 010-438-005	WORKERS COMPENSATION	2,365.00	2,048.16	2,136.00	2,249.00
2008 010-438-006	UNEMPLOYMENT	181.00	156.51	138.00	158.00
2008 010-438-998	COMMUNITY SERVICE	61,955.00	46,838.78	63,928.00	66,981.00
2008 010-439-001	SALARIES & ALLOWANCES (EXTEN	41,196.00	41,196.00	42,732.00	44,412.00
2008 010-439-002	SOCIAL SECURITY	2,318.00	2,318.04	2,412.00	3,398.00
2008 010-439-003	RETIREMENT	1,533.00	1,532.88	1,673.00	1,689.00
2008 010-439-004	HOSPITALIZATION	5,996.00	5,995.26	6,060.00	6,267.00
2008 010-439-005	WORKERS COMPENSATION	70.00	69.68	197.00	204.00
2008 010-439-006	UNEMPLOYMENT	166.00	165.69	127.00	155.00
2008 010-439-007	OFFICE SUPPLIES	1,600.00	1,444.84	800.00	800.00



ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 010-439-009	TELEPHONE	1,000.00	911.76	1,800.00	1,800.00
2008 010-439-023	OUT-OF-COUNTY TRAVEL, HOME	2,100.00	1,848.99	2,100.00	2,100.00
2008 010-439-024	OUT-OF-COUNTY TRAVEL, FARM	5,600.00	6,791.23	5,600.00	5,600.00
2008 010-439-036	DEMONSTRATION SUPPLIES	210.00	199.77	210.00	210.00
2008 010-439-998	EXTENSION OFFICE	61,789.00	62,474.14	63,711.00	66,635.00
2008 010-440-007	SUPPLIES	23,000.00	34,449.43	30,000.00	35,000.00
2008 010-440-012	EQUIPMENT REPAIRS	10,000.00	8,488.74	10,000.00	10,000.00
2008 010-440-015	SERVICE CONTRACTS	12,000.00	8,692.50	12,000.00	22,000.00
2008 010-440-018	EQUIPMENT LEASE	8,000.00	11,847.76	10,000.00	10,000.00
2008 010-440-020	SUPPORT SERVICES	80,000.00	149,186.55	80,000.00	85,000.00
2008 010-440-022	PROFESSIONAL SERVICES	10,000.00	5,617.32	10,000.00	11,000.00
2008 010-440-998	DATA PROCESSING	143,000.00	218,282.30	152,000.00	173,000.00
2008 010-442-001	SALARIES-JANITORIAL	19,110.00	18,106.50	19,305.00	29,325.00
2008 010-442-002	SOCIAL SECURITY	1,462.00	1,385.19	1,480.00	2,244.00
2008 010-442-003	RETIREMENT	.00	.00	.00	.00
2008 010-442-004	HOSPITALIZATION	.00	.00	.00	.00
2008 010-442-005	WORKERS COMPENSATION	1,259.00	954.24	970.00	1,473.00
2008 010-442-006	UNEMPLOYMENT	85.00	79.56	66.00	103.00
2008 010-442-007	JANITORS SUPPLIES	10,000.00	9,944.62	10,000.00	10,000.00
2008 010-442-008	UNIFORMS	1,100.00	317.34	1,100.00	1,400.00
2008 010-442-010	REPAIRS TO COURTHOUSE	60,000.00	44,772.97	60,000.00	60,000.00
2008 010-442-011	REPAIRS TO NUTRITION CENTER	2,500.00	3,254.44	2,500.00	.00
2008 010-442-012	ELEVATOR REPAIRS	3,000.00	2,149.79	3,000.00	3,000.00
2008 010-442-013	REPAIRS AT JUSTICE CENTER	20,000.00	17,749.90	20,000.00	25,000.00
2008 010-442-014	WHEAT BUILDING LEASE/TAXES	6,600.00	6,848.37	6,600.00	6,600.00
2008 010-442-032	UTILITIES-BEST BUILDING	.00	.00	.00	13,200.00
2008 010-442-033	UTILITIES-TAX OFFICE	8,500.00	9,590.38	8,500.00	10,000.00
2008 010-442-034	UTILITIES-NUTRITION CENTER	9,000.00	13,768.70	9,000.00	.00
2008 010-442-035	UTILITIES-COURTHOUSE	26,000.00	30,332.46	26,000.00	26,000.00
2008 010-442-038	UTILITIES-JUSTICE CENTER	65,000.00	92,699.69	65,000.00	85,000.00
2008 010-442-039	UTILITIES-WHEAT BUILDING	5,000.00	1,940.68	5,000.00	5,000.00
2008 010-442-040	BUILDING INSURANCE	35,000.00	34,738.70	35,000.00	36,000.00
2008 010-442-998	BUILDING MAINTENANCE	273,616.00	288,633.53	273,521.00	314,345.00
2008 010-453-044	OFFICE EQUIPMENT	15,000.00	14,420.67	15,000.00	15,000.00
2008 010-453-045	HEATING & COOLING EQUIPMENT	6,500.00	5,269.84	6,500.00	6,500.00
2008 010-453-046	SHERIFF'S CARS	40,000.00	26,461.53	40,000.00	60,000.00
2008 010-453-047	COURTHOUSE RESTORATION	.00	.00	.00	100,000.00
2008 010-453-998	CAPITAL OUTLAY	61,500.00	46,152.04	61,500.00	181,500.00
2008 010-454-046	PRINCIPLE ON WARRANTS	2,779.00	2,779.00	.00	.00
2008 010-454-047	INTEREST ON WARRANT	.00	.00	.00	.00
2008 010-454-998	DEBT SERVICE	2,779.00	2,779.00	.00	.00
2008 010-496-015	TRANSFERS TO US MARSHALL FUN	20,000.00	29,038.70	20,000.00	20,000.00
2008 010-496-021	TRANSFERS TO R & B, PCT. 1	.00	.00	.00	50,000.00
2008 010-496-022	TRANSFERS TO R & B, PCT. 2	.00	.00	.00	50,000.00
2008 010-496-023	TRANSFERS TO R & B, PCT. 3	.00	.00	.00	50,000.00
2008 010-496-024	TRANSFERS TO R & B, PCT. 4	.00	.00	.00	50,000.00
2008 010-496-025	TRANSFERS TO AIRPORT	6,500.00	6,500.00	6,500.00	6,500.00
2008 010-496-026	TRANSFERS TO RODEO ARENA	6,500.00	6,500.00	6,500.00	6,500.00
2008 010-496-037	TRANSFER TO COLLECTION CENTE	50,000.00	50,000.00	50,000.00	50,000.00
2008 010-496-047	TRANSFERS TO COUNTY R.O.W.	.00	.00	.00	50,000.00
2008 010-496-054	TRANS. TO JUV. PROB. (MATCH)	50,216.00	50,216.00	50,216.00	56,322.00
2008 010-496-076	TRANSFERS TO EMERGENCY OPERA	.00	.00	.00	22,730.00
2008 010-496-089	TRANSFERS TO NUTRITION CENTE	.00	.00	.00	34,500.00
2008 010-496-998	TRANSFERS TO:	133,216.00	142,254.70	133,216.00	446,552.00
2008 010-999-999	TOTAL EXPENDITURES	4,341,099.00	4,342,292.49	4,903,519.00	6,148,095.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 015-304-001	BEGINNING BALANCE 01/01/2004	.00	.00	.00	.00
2008 015-361-011	U. S. MARSHALL FEES	.00	.00	.00	.00
2008 015-392-040	INTEREST ON INVESTMENT	300.00	1,055.72	600.00	1,000.00
2008 015-395-010	TRANSFERS FROM GENERAL FUND	20,000.00	29,038.70	20,000.00	20,000.00
2008 015-399-999	TOTAL REVENUE	20,300.00	30,094.42	20,600.00	21,000.00
2008 015-451-007	JAIL EXPENSE	300.00	.00	600.00	1,000.00
2008 015-451-998	OPERATING EXPENSES	300.00	.00	600.00	1,000.00
2008 015-453-046	SHERIFF CARS	20,000.00	34,480.00	20,000.00	20,000.00
2008 015-453-998	CAPITAL OUTLAY	20,000.00	34,480.00	20,000.00	20,000.00
2008 015-999-999	TOTAL EXPENDITURES	20,300.00	34,480.00	20,600.00	21,000.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 020-360-001	AD VAL-.1897 RATE	1,132,609.00	1,245,551.77	1,315,274.00	1,485,601.00
2008 020-360-002	DELINQUENT AD VALOREM	35,000.00	50,669.27	35,000.00	35,000.00
2008 020-362-018	LATERAL ROAD	27,750.00	29,843.49	27,750.00	27,750.00
2008 020-362-019	MOTOR VEHICLE REGISTRATION	415,000.00	346,417.33	415,000.00	415,000.00
2008 020-362-020	DEPARTMENT OF TRANSPORATION	.00	7,282.68	.00	9,000.00
2008 020-363-028	COUNTY CLERK FINES	22,000.00	17,061.35	22,000.00	22,000.00
2008 020-363-032	DISTRICT CLERK FINES	21,000.00	33,557.66	21,000.00	21,000.00
2008 020-395-011	TRANSFER FROM AD VALOREM CLR	.00	63,627.63	.00	.00
2008 020-395-053	SPECIAL AUTO TAX	150,000.00	194,023.04	150,000.00	150,000.00
2008 020-399-999	TOTAL REVENUE	1,803,359.00	1,988,034.22	1,986,024.00	2,165,351.00
2008 020-496-021	TRANS/R&B I===.222129	400,578.00	445,030.15	441,153.00	480,987.00
2008 020-496-022	TRANS/R&B II===.204447	368,692.00	409,605.78	406,037.00	442,700.00
2008 020-496-023	TRANS/R&B III===.298384	538,093.00	597,805.42	592,598.00	646,106.00
2008 020-496-024	TRANS/R&B IV===.275040	495,996.00	551,036.37	546,236.00	595,558.00
2008 020-496-998	TRANSFERS TO:	1,803,359.00	2,003,477.72	1,986,024.00	2,165,351.00
2008 020-999-999	TOTAL EXPENDITURES	1,803,359.00	2,003,477.72	1,986,024.00	2,165,351.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 021-304-001	BEGINNING BALANCE 01/01/2004	.00	.00	224,452.00	45,000.00
2008 021-363-033	ADMINISTRATIVE FEES	.00	1,000.00	.00	.00
2008 021-392-040	INTEREST ON INVESTMENTS	1,000.00	12,673.02	8,000.00	8,000.00
2008 021-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00
2008 021-392-048	REFUNDS	37,524.00	41,811.31	.00	.00
2008 021-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	.00	50,000.00
2008 021-395-020	TRANSFERS FROM GEN R&B	400,578.00	463,796.92	441,153.00	480,987.00
2008 021-395-022	TRANSFER FROM R&B, PCT 2	14,075.00	4,691.77-	14,619.00	15,231.00
2008 021-399-999	TOTAL REVENUE	453,177.00	514,589.48	688,224.00	599,218.00
2008 021-448-001	SALARIES	156,348.00	160,872.67	189,348.00	197,268.00
2008 021-448-002	SOCIAL SECURITY	11,961.00	12,199.40	14,486.00	15,091.00
2008 021-448-003	RETIREMENT	12,352.00	11,568.39	15,641.00	15,762.00
2008 021-448-004	HOSPITALIZATION	36,391.00	37,598.82	42,904.00	48,360.00
2008 021-448-020	WORKERS COMPENSATION	10,843.00	9,255.32	11,340.00	11,817.00
2008 021-448-006	UNEMPLOYMENT INSURANCE	539.00	587.82	493.00	691.00
2008 021-448-998	SALARIES & BENEFITS	228,434.00	232,082.42	274,212.00	288,989.00
2008 021-451-001	SALARY/TRUCK ALLOWANCE	8,400.00	8,400.00	9,600.00	12,000.00
2008 021-451-002	SOC. SECURITY/TRUCK ALLOWANC	.00	.00	.00	.00
2008 021-451-028	MACHINERY MAINTENANCE	26,000.00	36,117.50	46,000.00	30,000.00
2008 021-451-029	GAS, OIL, GREASE	40,981.00	36,256.69	50,000.00	50,000.00
2008 021-451-030	TIRES, TUBES	5,000.00	6,362.43	5,000.00	8,000.00
2008 021-451-031	CULVERTS	10,000.00	8,532.31	10,000.00	12,000.00
2008 021-451-032	ROAD MATERIAL	30,000.00	46,840.28	112,000.00	50,000.00
2008 021-451-033	BRIDGE REPAIR	34,921.00	21,375.24	4,921.00	5,000.00
2008 021-451-035	UTILITIES	2,900.00	2,628.25	2,900.00	2,900.00
2008 021-451-037	BONDS	240.00	.00	240.00	240.00
2008 021-451-040	MISCELLANEOUS SUPPLIES	2,500.00	1,781.66	2,500.00	2,500.00
2008 021-451-041	ASSOCIATION DUES	200.00	.00	200.00	200.00
2008 021-451-042	LIABILITY INS. ON VEHICLES	4,500.00	3,208.10	4,500.00	4,500.00
2008 021-451-043	TRAVEL, TRAINING & EDUCATION	3,000.00	2,237.28	3,000.00	3,500.00
2008 021-451-046	CONTRACT LABOR	1,000.00	.00	1,000.00	4,000.00
2008 021-451-998	OPERATING EXPENSES	169,642.00	173,739.74	251,861.00	184,840.00
2008 021-453-045	PURCHASE OF EQUIPMENT	40,101.00	10,413.00	147,151.00	125,389.00
2008 021-453-998	CAPITAL OUTLAY	40,101.00	10,413.00	147,151.00	125,389.00
2008 021-454-046	PRINCIPLE ON WARRANTS	15,000.00	15,000.00	15,000.00	.00
2008 021-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00
2008 021-454-998	DEBT SERVICE	15,000.00	15,000.00	15,000.00	.00
2008 021-999-999	TOTAL EXPENDITURES	453,177.00	431,235.16	688,224.00	599,218.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGET
2008 022-304-001	BEGINNING BALANCE 01/01/2004	33,288.00	.00	112,010.00	61,867.00
2008 022-363-033	ADMINISTRATIVE FEES	.00	800.00	.00	.00
2008 022-392-040	INTEREST ON INVESTMENTS	2,000.00	10,055.03	6,000.00	8,500.00
2008 022-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00
2008 022-392-048	REFUNDS	73,594.00	107,147.85	.00	.00
2008 022-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	.00	50,000.00
2008 022-395-020	TRANSFER FROM GEN R&B	368,692.00	414,297.55	406,037.00	442,700.00
2008 022-399-999	TOTAL REVENUE	477,574.00	532,300.43	524,047.00	563,067.00
2008 022-448-001	SALARIES	137,784.00	147,412.47	174,636.00	186,356.00
2008 022-448-002	SOCIAL SECURITY	10,540.00	11,107.05	11,065.00	13,645.00
2008 022-448-003	RETIREMENT	10,885.00	11,299.01	11,947.00	14,251.00
2008 022-448-004	HOSPITALIZATION	30,404.00	32,822.89	30,735.00	38,143.00
2008 022-448-005	WORKERS COMPENSATION	10,798.00	9,243.28	9,217.00	11,344.00
2008 022-448-006	UNEMPLOYMENT INSURANCE	456.00	502.15	345.00	625.00
2008 022-448-998	SALARIES & BENEFITS	200,867.00	212,386.85	237,945.00	264,364.00
2008 022-451-001	SALARY/TRUCK ALLOWANCE	8,400.00	8,400.00	9,600.00	12,000.00
2008 022-451-002	SOC. SECURITY/TRUCK ALLOWANC	.00	.00	.00	.00
2008 022-451-028	MACHINERY MAINTENANCE	30,270.00	33,131.56	42,270.00	38,270.00
2008 022-451-029	GAS, OIL, GREASE	41,981.00	46,778.54	47,775.00	47,775.00
2008 022-451-030	TIRES, TUBES	9,000.00	9,743.67	10,000.00	10,000.00
2008 022-451-031	CULVERTS	9,529.00	7,869.30	11,529.00	11,529.00
2008 022-451-032	ROAD MATERIAL	56,970.00	38,292.29	51,923.00	51,923.00
2008 022-451-033	BRIDGE REPAIR	67,223.00	10,938.94	36,000.00	40,000.00
2008 022-451-035	UTILITIES	4,864.00	4,724.77	6,864.00	6,864.00
2008 022-451-037	BONDS	.00	.00	.00	.00
2008 022-451-040	MISCELLANEOUS SUPPLIES	4,321.00	2,173.35	4,621.00	5,321.00
2008 022-451-042	LIABILITY INSURANCE	6,000.00	4,692.60	6,000.00	6,000.00
2008 022-451-043	TRAVEL, TRAINING & EDUCATION	1,300.00	1,141.19	1,500.00	800.00
2008 022-451-044	UNIFORMS	2,100.00	1,435.36	3,100.00	3,100.00
2008 022-451-998	OPERATING EXPENSES	241,958.00	169,321.57	231,182.00	233,582.00
2008 022-453-045	PURCHASE OF EQUIPMENT	7,000.00	5,974.85	18,010.00	20,500.00
2008 022-453-998	CAPITAL OUTLAY	7,000.00	5,974.85	18,010.00	20,500.00
2008 022-454-039	PRINCIPLE ON WARRANTS	19,639.00	19,638.60	19,639.00	29,390.00
2008 022-454-047	INTEREST ON WARRANTS	3,535.00	3,534.95	2,652.00	.00
2008 022-454-998	DEBT SERVICE	23,174.00	23,173.55	22,291.00	29,390.00
2008 022-496-021	TRANSFER TO R&B, PCT 1	14,075.00	18,766.77	14,619.00	15,231.00
2008 022-999-999	TOTAL EXPENDITURES	487,074.00	429,623.59	524,047.00	563,067.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 023-304-001	BEGINNING BALANCE 01/01/2006	339,692.00	.00	531,932.00	244,883.00
2008 023-363-033	ADMINISTRATIVE FEES	.00	1,800.00	.00	.00
2008 023-392-040	INTEREST ON INVESTMENTS	4,500.00	31,112.97	15,000.00	15,000.00
2008 023-392-045	SALES OF EQUIPMENT	.00	.00	.00	.00
2008 023-392-048	REFUNDS	.00	75,893.23	.00	.00
2008 023-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	.00	50,000.00
2008 023-395-020	TRANSFERS FROM GEN R&B	538,093.00	616,762.77	592,598.00	646,106.00
2008 023-395-024	TRANSFER FROM R&B, PCT 4	14,218.00	4,739.35-	14,902.00	15,513.00
2008 023-399-999	TOTAL REVENUE	896,503.00	720,829.62	1,154,432.00	971,502.00
2008 023-448-001	SALARIES	217,255.00	173,265.15	199,988.00	200,148.00
2008 023-448-002	SOCIAL SECURITY	14,097.00	13,366.70	14,688.00	15,312.00
2008 023-448-003	RETIREMENT	14,558.00	12,796.12	15,859.00	15,992.00
2008 023-448-004	HOSPITALIZATION	42,478.00	47,580.28	44,413.00	44,417.00
2008 023-448-005	WORKERS COMPENSATION	13,461.00	11,851.23	11,419.00	11,869.00
2008 023-448-006	UNEMPLOYMENT INSURANCE	659.00	659.16	500.00	726.00
2008 023-448-998	SALARIES & BENEFITS	302,508.00	259,518.64	286,867.00	288,464.00
2008 023-451-001	SALARY/TRUCK ALLOWANCE	8,400.00	8,400.00	9,600.00	12,000.00
2008 023-451-002	SOC. SECURITY/TRUCK ALLOWANC	.00	.00	.00	.00
2008 023-451-028	MACHINERY MAINTENANCE	75,108.00	40,735.40	80,108.00	80,108.00
2008 023-451-029	GAS, OIL, GREASE	44,981.00	42,168.36	50,000.00	50,000.00
2008 023-451-030	TIRES, TUBES	10,000.00	5,174.86	15,000.00	15,000.00
2008 023-451-031	CULVERTS	8,500.00	3,044.68	9,500.00	9,500.00
2008 023-451-032	ROAD MATERIAL	140,000.00	32,944.32	200,000.00	200,000.00
2008 023-451-033	BRIDGE REPAIR	43,500.00	23,099.75	60,000.00	60,000.00
2008 023-451-035	UTILITIES	7,000.00	4,045.19	7,000.00	7,000.00
2008 023-451-037	BONDS	200.00	.00	200.00	200.00
2008 023-451-040	MISCELLANEOUS SUPPLIES	3,500.00	2,217.94	4,500.00	4,500.00
2008 023-451-042	LIABILITY INSURANCE	3,500.00	3,430.00	6,000.00	6,000.00
2008 023-451-043	TRAVEL, TRAINING & EDUCATION	1,000.00	879.43	2,000.00	2,000.00
2008 023-451-044	UNIFORMS	2,500.00	2,465.55	3,000.00	3,000.00
2008 023-451-998	OPERATING EXPENSES	348,189.00	168,605.48	446,908.00	449,308.00
2008 023-453-045	PURCHASE OF EQUIPMENT	245,806.00	100,530.81	420,657.00	233,730.00
2008 023-453-998	CAPITAL OUTLAY	245,806.00	100,530.81	420,657.00	233,730.00
2008 023-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00
2008 023-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00
2008 023-454-998	DEBT SERVICE	.00	.00	.00	.00
2008 023-496-044	TRANSFER TO COURTH'SE SECURI	.00	.00	.00	.00
2008 023-999-999	TOTAL EXPENDITURES	896,503.00	528,654.93	1,154,432.00	971,502.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 024-304-001	BEGINNING BALANCE 01/01/2006	128,828.00	.00	79,676.00	105,618.00
2008 024-363-033	ADMINISTRATIVE FEES	.00	200.00	.00	.00
2008 024-392-040	INTEREST ON INVESTMENTS	4,500.00	18,860.83	12,000.00	12,000.00
2008 024-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00
2008 024-392-048	REFUNDS	.00	50,994.05	.00	.00
2008 024-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	.00	50,000.00
2008 024-395-020	TRANSFERS FROM GEN R&B	495,996.00	555,775.72	546,236.00	595,558.00
2008 024-399-999	TOTAL REVENUE	629,324.00	625,830.60	637,912.00	763,176.00
2008 024-448-001	SALARIES & PART-TIME HELP	188,652.00	180,686.11	197,640.00	206,172.00
2008 024-448-002	SOCIAL SECURITY	14,432.00	13,822.68	15,120.00	15,773.00
2008 024-448-003	RETIREMENT	14,904.00	13,497.05	16,326.00	16,473.00
2008 024-448-004	HOSPITALIZATION	42,521.00	39,506.70	42,982.00	44,480.00
2008 024-448-005	WORKERS COMPENSATION	15,703.00	12,730.00	13,383.00	13,890.00
2008 024-448-006	UNEMPLOYMENT INSURANCE	678.00	696.69	516.00	722.00
2008 024-448-998	SALARIES & BENEFITS	276,890.00	260,939.23	285,967.00	297,510.00
2008 024-451-001	SALARY/TRUCK ALLOWANCE	8,400.00	8,400.00	9,600.00	12,000.00
2008 024-451-002	SOC. SECURITY/TRUCK ALLOWANC	.00	.00	.00	.00
2008 024-451-028	MACHINERY MAINTENANCE	52,000.00	34,853.78	52,000.00	52,000.00
2008 024-451-029	GAS, OIL, GREASE	50,000.00	49,096.29	50,000.00	50,000.00
2008 024-451-030	TIRES, TUBES	8,000.00	5,367.05	8,000.00	8,000.00
2008 024-451-031	CULVERTS	8,000.00	766.20	8,000.00	8,000.00
2008 024-451-032	ROAD MATERIAL	100,000.00	79,692.68	100,000.00	100,000.00
2008 024-451-033	BRIDGE REPAIR	25,000.00	4,195.00	25,000.00	25,000.00
2008 024-451-035	UTILITIES	4,500.00	3,895.98	4,500.00	4,500.00
2008 024-451-037	BONDS	.00	.00	.00	.00
2008 024-451-040	MISCELLANEOUS SUPPLIES	4,000.00	1,151.60	4,000.00	4,000.00
2008 024-451-042	LIABILITY INSURANCE	5,000.00	4,860.60	5,000.00	5,000.00
2008 024-451-043	TRAVEL, TRAINING & EDUCATION	3,000.00	2,956.71	3,000.00	3,000.00
2008 024-451-044	UNIFORMS	2,000.00	2,005.55	2,000.00	2,000.00
2008 024-451-998	OPERATING EXPENSES	269,900.00	197,241.44	271,100.00	273,500.00
2008 024-453-045	PURCHASE OF EQUIPMENT	49,620.00	14,941.42	65,943.00	157,246.00
2008 024-453-998	CAPITAL OUTLAY	49,620.00	14,941.42	65,943.00	157,246.00
2008 024-454-046	PRINCIPLE ON WARRANTS	18,696.00	18,696.00	.00	19,407.00
2008 024-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00
2008 024-454-998	DEBT SERVICE	18,696.00	18,696.00	.00	19,407.00
2008 024-496-023	TRANSFER TO R&B, PCT 3	14,218.00	18,957.35	14,902.00	15,513.00
2008 024-999-999	TOTAL EXPENDITURES	629,324.00	510,775.44	637,912.00	763,176.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 025-304-001	BEGINNING BALANCE 01/01/2004	30,000.00	.00	30,000.00	35,000.00
2008 025-363-048	AIRPORT FEES/RENTAL	3,600.00	4,825.00	3,600.00	3,600.00
2008 025-392-040	INTEREST ON INVESTMENTS	200.00	2,277.18	1,200.00	1,200.00
2008 025-392-050	REFUNDS	.00	1,890.00	.00	.00
2008 025-395-010	TRANSFERS FROM GENERAL FUND	6,500.00	6,500.00	6,500.00	6,500.00
2008 025-399-999	TOTAL REVENUE	40,300.00	15,492.18	41,300.00	46,300.00
2008 025-451-028	REPAIRS & MAINTENANCE	33,600.00	3,161.63	33,600.00	33,600.00
2008 025-451-035	UTILITIES	3,500.00	2,308.63	3,500.00	3,500.00
2008 025-451-042	INSURANCE	3,200.00	2,405.00	3,200.00	3,200.00
2008 025-451-998	OPERATING EXPENSES/AIRPORT	40,300.00	7,875.26	40,300.00	40,300.00
2008 025-453-045	PURCHASE OF EQUIPMENT	.00	.00	1,000.00	6,000.00
2008 025-453-998	CAPITL OUTLAY	.00	.00	1,000.00	6,000.00
2008 025-999-999	TOTAL EXPENDITURES	40,300.00	7,875.26	41,300.00	46,300.00



ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 026-304-001	BEGINNING BALANCE 01/01/2004	10,000.00	.00	10,000.00	10,000.00
2008 026-363-033	RODEO ARENA FEES	1,500.00	1,325.00	1,500.00	1,500.00
2008 026-392-040	INTEREST ON INVESTMENT	100.00	755.65	500.00	500.00
2008 026-392-050	REFUNDS/FEMA REIMBURSEMENTS	.00	9,720.00	.00	.00
2008 026-395-010	TRANSFER FROM GENERAL FUND	6,500.00	6,500.00	6,500.00	6,500.00
2008 026-399-999	TOTAL REVENUE	18,100.00	18,300.65	18,500.00	18,500.00
2008 026-451-028	REPAIRS & MAINTENANCE	14,600.00	15,818.96	15,000.00	15,000.00
2008 026-451-035	UTILITIES	3,500.00	5,352.56	3,500.00	3,500.00
2008 026-451-998	OPERATING EXPENSES	18,100.00	21,171.52	18,500.00	18,500.00
2008 026-999-999	TOTAL EXPENDITURES	18,100.00	21,171.52	18,500.00	18,500.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 028-304-001	BEGINNING BALANCE 01/01/2004	20,000.00	.00	25,000.00	25,000.00
2008 028-361-002	UNCLAIMED PROPERTY	5,000.00	6,335.21	5,000.00	5,000.00
2008 028-392-040	INTEREST ON INVESTMENT	100.00	1,305.67	700.00	700.00
2008 028-392-050	MISCELLANEOUS REFUNDS	.00	.00	.00	.00
2008 028-399-999	TOTAL REVENUE	25,100.00	7,640.88	30,700.00	30,700.00
2008 028-451-036	ECONOMIC DEVELOPMENT PROJECT	20,000.00	1,000.00	25,000.00	18,500.00
2008 028-451-037	TEXAS FOREST PARTNERSHIP	.00	.00	.00	1,500.00
2008 028-451-038	CHAMBER OF COMMERCE	.00	.00	.00	5,000.00
2008 028-451-040	MISCELLANEOUS EXPENSES	5,100.00	250.00	5,700.00	5,700.00
2008 028-999-999	TOTAL EXPENDITURES	25,100.00	1,250.00	30,700.00	30,700.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 030-304-001	BEGINNING BALANCE 01/01/2004	50,000.00	.00	50,000.00	45,000.00
2008 030-361-013	STATE APPROPRIATION (ST. AID	.00	.00	.00	.00
2008 030-392-040	INTEREST ON INVESTMENTS	1,000.00	3,076.94	1,800.00	1,800.00
2008 030-399-999	TOTAL REVENUE	51,000.00	3,076.94	51,800.00	46,800.00
2008 030-453-045	PURCHASE OF EQUIPMENT	.00	.00	800.00	800.00
2008 030-492-005	MISC. EXPENSE	51,000.00	.00	51,000.00	46,000.00
2008 030-492-998	MISCELLANEOUS	51,000.00	.00	51,800.00	46,800.00
2008 030-999-999	TOTAL EXPENDITURES	51,000.00	.00	51,800.00	46,800.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 031-304-001	BEGINNING BALANCE-RMP	28,300.00	.00	28,300.00	100,000.00
2008 031-304-002	BEGINNING BAL.-ARCHIVE	6,800.00	.00	6,800.00	.00
2008 031-361-013	COUNTY CLERK FEES (RPM)	25,000.00	37,335.50	35,000.00	35,000.00
2008 031-361-015	RECORD ARCHIVE FEES	25,000.00	43,248.00	35,000.00	35,000.00
2008 031-392-040	INTEREST ON INVESTMENTS	200.00	6,064.04	3,000.00	3,000.00
2008 031-399-999	TOTAL REVENUE	85,300.00	86,647.54	108,100.00	173,000.00
2008 031-448-001	SALARIES-RMP	2,000.00	.00	2,000.00	2,000.00
2008 031-448-002	SOCIAL SECURITY-RMP	155.00	.00	155.00	155.00
2008 031-448-005	WORKERS COMPENSATION-RMP	20.00	.00	20.00	20.00
2008 031-448-006	UNEMPLOYMENT-RMP	10.00	.00	10.00	10.00
2008 031-448-998	SALARIES & BENEFITS	2,185.00	.00	2,185.00	2,185.00
2008 031-451-001	SALARIES-ARCHIVE	6,275.00	17,589.02	18,624.00	19,368.00
2008 031-451-002	SOCIAL SECURITY-ARCHIVE	480.00	1,345.60	1,857.00	1,482.00
2008 031-451-003	RETIREMENT-ARCHIVE	.00	688.16	1,612.00	1,548.00
2008 031-451-004	HOSPITALIZATION-ARCHIVE	.00	2,926.70	6,056.00	6,248.00
2008 031-451-005	WORKERS COMPENSATION-ARCHIVE	20.00	.00	40.00	97.00
2008 031-451-006	UNEMPLOYMENT-ARCHIVE	25.00	70.47	66.00	72.00
2008 031-451-998	SALARIES & BENEFITS	6,800.00	22,619.95	28,255.00	28,815.00
2008 031-452-040	MISC. EXPENSE-ARCHIVE	5,000.00	.00	5,000.00	5,000.00
2008 031-452-041	MISC. EXPENSE-RMP	4,800.00	2,951.25	4,800.00	4,800.00
2008 031-452-050	PRESERVATION-ARCHIVE	20,000.00	27,433.00	20,000.00	20,000.00
2008 031-452-051	PRESERVATION-RMP	24,300.00	14,090.00	24,300.00	24,300.00
2008 031-452-998	OPERATING EXPENSES	54,100.00	44,474.25	54,100.00	54,100.00
2008 031-453-045	PURCHASE OF EQUIPMENT	22,215.00	1,000.00	23,560.00	87,900.00
2008 031-453-998	CAPITAL OUTLAY	22,215.00	1,000.00	23,560.00	87,900.00
2008 031-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00
2008 031-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00
2008 031-454-998	DEBT SERVICE	.00	.00	.00	.00
2008 031-999-999	TOTAL EXPENDITURES	85,300.00	68,094.20	108,100.00	173,000.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 034-304-001	BEGINNING BALANCE	3,500.00	.00	5,000.00	8,500.00
2008 034-361-014	DISTRICT CLERK FEES	1,500.00	2,154.00	1,500.00	1,500.00
2008 034-392-040	INTEREST ON INVESTMENT	50.00	258.92	150.00	150.00
2008 034-399-999	TOTAL REVENUE	5,050.00	2,412.92	6,650.00	10,150.00
2008 034-451-040	MISCELLANEOUS EXPENSE	1,500.00	.00	1,500.00	5,000.00
2008 034-451-050	RECORDS PRESERVATION	3,550.00	.00	3,550.00	3,550.00
2008 034-453-045	PURCHASE OF EQUIPMENT	.00	.00	1,600.00	1,600.00
2008 034-999-999	TOTAL EXPENDITURES	5,050.00	.00	6,650.00	10,150.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 036-304-001	BEGINNING BALANCE 01/01/2004	10,000.00	.00	7,500.00	5,000.00
2008 036-363-028	COUNTY CLERK FINES	2,000.00	2,780.00	2,500.00	2,500.00
2008 036-363-032	DISTRICT CLERK FINES	4,500.00	6,501.90	5,000.00	5,000.00
2008 036-392-040	INTEREST ON INVESTMENTS	100.00	437.23	300.00	300.00
2008 036-399-999	TOTAL REVENUE	16,600.00	9,719.13	15,300.00	12,800.00
2008 036-453-045	PURCHASE OF EQUIPMENT	4,700.00	.00	8,700.00	6,200.00
2008 036-492-050	LIBRARY BOOKS & SUPPLIES	10,900.00	10,814.99	5,600.00	5,600.00
2008 036-492-051	REPAIRS & IMPROVEMENTS	1,000.00	.00	1,000.00	1,000.00
2008 036-492-998	MISCELLANEOUS	16,600.00	10,814.99	15,300.00	12,800.00
2008 036-999-999	TOTAL EXPENDITURES	16,600.00	10,814.99	15,300.00	12,800.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGET
2008 037-304-001	BEGINNING BALANCE 01/01/2004	.00	.00	7,500.00	7,500.00
2008 037-363-033	FEES COLLECTED	80,000.00	84,484.75	80,000.00	80,000.00
2008 037-392-040	INTEREST ON INVESTMENTS	100.00	694.02	300.00	300.00
2008 037-392-048	REFUNDS/FEMA REIMBURSEMENTS	.00	23,754.60	.00	.00
2008 037-395-010	TRANSFERS FROM GENERAL FUND	50,000.00	37,500.00	50,000.00	50,000.00
2008 037-399-999	TOTAL REVENUE	130,100.00	146,433.37	137,800.00	137,800.00
2008 037-448-001	SALARIES	41,412.00	46,334.14	42,192.00	43,212.00
2008 037-448-002	SOCIAL SECURITY	3,169.00	3,544.50	3,228.00	3,306.00
2008 037-448-003	RETIREMENT	3,272.00	1,917.55	1,991.00	2,002.00
2008 037-448-004	HOSPITALIZATION	6,036.00	6,981.54	6,100.00	6,309.00
2008 037-448-005	WORKER'S COMPENSATION	3,515.00	3,489.72	3,558.00	3,643.00
2008 037-448-006	UNEMPLOYMENT INSURANCE	183.00	205.77	142.00	151.00
2008 037-448-998	SALARIES & BENEFITS	57,587.00	62,473.22	57,211.00	58,623.00
2008 037-451-028	MACHINERY MAINTENANCE	10,334.00	5,787.15	10,334.00	10,334.00
2008 037-451-029	GAS, OIL, GREASE	3,500.00	7,601.33	10,000.00	10,000.00
2008 037-451-035	UTILITIES	3,000.00	2,002.55	3,000.00	3,000.00
2008 037-451-040	MISCELLANEOUS SUPPLIES	3,500.00	1,902.47	3,500.00	3,500.00
2008 037-451-042	LIABILITY INSURANCE ON EQUIP	1,300.00	1,310.00	1,300.00	1,300.00
2008 037-451-043	CONTAINER HAULS	42,205.00	52,839.70	42,205.00	42,205.00
2008 037-451-998	OPERATING EXPENSES	63,839.00	71,443.20	70,339.00	70,339.00
2008 037-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00
2008 037-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00
2008 037-454-998	DEBT SERVICE	.00	.00	.00	.00
2008 037-458-019	PURCHASE OF EQUIPMENT	8,674.00	1,112.39-	10,250.00	8,838.00
2008 037-458-998	CAPITAL OUTLAY	8,674.00	1,112.39-	10,250.00	8,838.00
2008 037-999-999	TOTAL EXPENDITURES	130,100.00	132,804.03	137,800.00	137,800.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 043-304-001	BEGINNING BALANCE 01/01/2004	35,000.00	.00	35,000.00	40,000.00
2008 043-360-002	DELINQUENT AD VALOREM	2,000.00	1,763.79	1,000.00	1,000.00
2008 043-392-040	INTEREST ON INVESTMENTS	300.00	1,774.06	1,000.00	1,000.00
2008 043-399-999	TOTAL REVENUE	37,300.00	3,537.85	37,000.00	42,000.00
2008 043-451-028	REPAIRS & MAINTENANCE-JAIL	22,000.00	.00	22,000.00	22,000.00
2008 043-451-998	OPERATING EXPENSES	22,000.00	.00	22,000.00	22,000.00
2008 043-453-045	PURCHASE OF EQUIPMENT-JAIL	15,300.00	.00	15,000.00	20,000.00
2008 043-453-998	CAPITAL OUTLAY	15,300.00	.00	15,000.00	20,000.00
2008 043-999-999	TOTAL EXPENDITURES	37,300.00	.00	37,000.00	42,000.00



ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 044-304-001	BEGINNING BALANCE 01/01/2004	75,000.00	.00	80,000.00	85,000.00
2008 044-363-033	COURTHOUSE SECURITY FEES	14,000.00	18,156.40	14,000.00	14,000.00
2008 044-392-040	INTEREST ON INVESTMENTS	1,000.00	4,478.34	2,000.00	2,000.00
2008 044-399-999	TOTAL REVENUE	90,000.00	22,634.74	96,000.00	101,000.00
2008 044-448-001	SALARIES	28,056.00	.00	29,184.00	30,348.00
2008 044-448-002	SOCIAL SECURITY	2,147.00	.00	2,233.00	2,322.00
2008 044-448-003	RETIREMENT	2,217.00	.00	2,411.00	2,425.00
2008 044-448-004	HOSPITALIZATION	6,087.00	.00	6,152.00	6,363.00
2008 044-448-005	WORKER'S COMPENSATION	1,214.00	.00	1,086.00	1,278.00
2008 044-448-006	UNEMPLOYMENT	124.00	14.63	94.00	106.00
2008 044-448-998	SALARIES & BENEFITS	39,845.00	14.63	41,160.00	42,842.00
2008 044-451-001	COURT BAILIFF	10,000.00	3,900.00	10,000.00	10,000.00
2008 044-451-035	UTILITIES	10,000.00	275.26	10,000.00	10,000.00
2008 044-451-040	MISCELLANEOUS EXPENSE	.00	.00	20,020.00	20,020.00
2008 044-451-042	INSURANCE	.00	594.00	700.00	700.00
2008 044-451-998	OPERATING EXPENSES	20,000.00	4,769.26	40,720.00	40,720.00
2008 044-453-045	PURCHASE OF EQUIPMENT	9,094.00	.00	14,120.00	17,438.00
2006 044-492-004	MISCELLANEOUS EXPENSE	21,061.00	.00	.00	.00
2008 044-492-998	MISCELLANEOUS EXPENSE	30,155.00	.00	14,120.00	17,438.00
2008 044-999-999	TOTAL EXPENDITURES	90,000.00	4,783.89	96,000.00	101,000.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 045-304-001	BEGINNING BALANCE 01/01/2004	37,500.00	.00	45,000.00	55,000.00
2008 045-361-013	DIST. & CO. CLERK FEES	4,500.00	5,903.00	6,000.00	6,000.00
2008 045-392-040	INTEREST ON INVESTMENTS	500.00	2,449.43	1,500.00	1,500.00
2008 045-399-999	TOTAL REVENUE	42,500.00	8,352.43	52,500.00	62,500.00
2008 045-448-001	SALARIES	7,500.00	.00	7,500.00	7,500.00
2008 045-448-002	SOCIAL SECURITY	575.00	.00	575.00	575.00
2008 045-448-005	WORKERS' COMPENSATION	10.00	.00	10.00	10.00
2008 045-448-006	UNEMPLOYMENT	30.00	.00	30.00	30.00
2008 045-448-998	SALARIES & BENEFITS	8,115.00	.00	8,115.00	8,115.00
2008 045-453-045	PURCHASE OF EQUIPMENT	.00	.00	10,000.00	20,000.00
2008 045-492-004	MISCELLANEOUS EXPENSE	34,385.00	225.00	34,385.00	34,385.00
2008 045-492-998	MISCELLANEOUS	34,385.00	225.00	44,385.00	54,385.00
2008 045-999-999	TOTAL EXPENDITURES	42,500.00	225.00	52,500.00	62,500.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 047-304-001	BEGINNING BALANCE 01/01/2004	6,500.00	.00	5,500.00	5,800.00
2008 047-392-040	INTEREST ON INVESTMENTS	100.00	295.02	200.00	200.00
2008 047-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	.00	50,000.00
2008 047-399-999	TOTAL REVENUE	6,600.00	295.02	5,700.00	56,000.00
2008 047-458-019	RIGHT-OF-WAY PURCHASES	6,500.00	.00	5,600.00	55,600.00
2008 047-458-998	CAPITAL OUTLAY	6,500.00	.00	5,600.00	55,600.00
2008 047-492-022	PROFESSIONAL SERVICES	100.00	.00	100.00	400.00
2008 047-492-998	MISCELLANOUS	100.00	.00	100.00	400.00
2008 047-999-999	TOTAL EXPENDITURES	6,600.00	.00	5,700.00	56,000.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 073-304-001	BEGINNING BALANCE 01/01/2004	22,500.00	.00	25,000.00	35,900.00
2008 073-363-021	JUSTICE OF PEACE FEES	7,000.00	6,189.72	6,000.00	6,000.00
2008 073-392-040	INTEREST ON INVESTMENT	100.00	1,366.69	800.00	1,440.00
2008 073-399-999	TOTAL REVENUE	29,600.00	7,556.41	31,800.00	43,340.00
2008 073-451-007	SUPPLIES	5,000.00	.00	5,000.00	5,000.00
2008 073-451-022	PROFESSIONAL SERVICES	5,000.00	233.75	7,200.00	7,200.00
2008 073-453-040	ENHANCEMENTS	5,500.00	.00	5,500.00	11,140.00
2008 073-453-045	PURCHASE OF EQUIPMENT	14,100.00	401.97	14,100.00	20,000.00
2008 073-999-999	TOTAL EXPENDITURES	29,600.00	635.72	31,800.00	43,340.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 076-304-001	BEGINNING BALANCE 01-01-2003	.00	.00	20,000.00	.00
2007 076-361-012	DETCOG GRANT	.00	.00	.00	.00
2006 076-363-033	TRANSPORT FEES	.00	.00	.00	.00
2006 076-367-100	T L L TEMPLE FOUNDATION	.00	.00	.00	.00
2008 076-392-040	INTEREST ON INVESTMENT	.00	.02	307.00	305.00
2008 076-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	.00	22,730.00
2008 076-395-074	TRANSFER FROM HOMELAND SECUR	.00	.00	.00	.00
2008 076-399-999	TOTAL REVENUES	.00	.02	20,307.00	23,035.00
2008 076-448-001	SALARIES	.00	.00	14,245.00	15,468.00
2008 076-448-002	SOCIAL SECURITY	.00	.00	1,090.00	1,184.00
2008 076-448-005	WORKERS COMPENSATION	.00	.00	72.00	78.00
2008 076-448-006	UNEMPLOYMENT	.00	.00	50.00	55.00
2008 076-451-007	OFFICE SUPPLIES	.00	.00	1,750.00	2,000.00
2008 076-451-009	TELEPHONE	.00	.00	2,750.00	2,750.00
2008 076-451-012	TRAINING & TRAVEL REIMB.	.00	.00	350.00	1,500.00
2008 076-453-045	TRANSPORTATION EQUIPMENT	.00	.00	.00	.00
2007 076-453-046	EMERGENCY EQUIPMENT	.00	.00	.00	.00
2008 076-999-999	TOTAL EXPENDITURES	.00	.00	20,307.00	23,035.00

ACCOUNT #	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2008 BUDGE
2008 089-363-033	HALL RENTAL	.00	.00	.00	300.00
2008 089-363-034	LEASE INCOME	.00	.00	.00	5,100.00
2008 089-392-040	INTEREST ON INVESTMENT	.00	.00	.00	100.00
2008 089-395-010	TRANSFERS FROM GENERAL	.00	.00	.00	34,500.00
2008 089-399-999	TOTAL REVENUE	.00	.00	.00	40,000.00
2008 089-451-010	SENIOR ACTIVITIES	.00	.00	.00	1,800.00
2008 089-451-028	REPAIRS & MAINTENANCE	.00	.00	.00	12,000.00
2008 089-451-035	UTILITIES	.00	.00	.00	22,000.00
2008 089-451-040	BUILDING INSURANCE	.00	.00	.00	3,200.00
2008 089-453-045	PURCHASE OF EQUIPMENT	.00	.00	.00	1,000.00
2007 089-496-054	TRANSFER TO JUVENILE PROBATI	.00	.00	.00	.00
2008 089-999-999	TOTAL EXPENDITURES	.00	.00	.00	40,000.00



# TYLER COUNTY APPRAISAL DISTRICT

P.O. Drawer 9  
806 W. Bluff  
Woodville, Texas 75979

Eddie Chalmers, RPA, CTA  
Chief Appraiser

Phone 409/283-3736  
Fax 409/283-8439

October 2, 2007

<u>TAXING ENTITY</u>	<u>TAX YEAR</u>	<u>AVERAGE TAXABLE VALUE</u>	<u>TAX RATE PER \$100 OF VALUE</u>	<u>TAX ON AVERAGE HOMESTEAD</u>
City of Woodville	2005	\$56,246	\$0.4217	\$237.19
	2006	\$56,102	\$0.4368	\$245.05
	2007	\$58,743	\$0.3884	\$228.16
Tyler County (General Fund)	2005	\$36,578	\$0.4022	\$147.12
	2006	\$37,741	\$0.3671	\$138.55
	2007	\$39,878	\$0.3671	\$146.39
Tyler County (Special)	2005	\$35,019	\$0.1865	\$ 65.31
	2006	\$36,210	\$0.1698	\$ 61.48
	2007	\$38,359	\$0.1525	\$ 58.50
Tyler County Hospital	2005	\$36,578	\$0.1284	\$ 46.97
	2006	\$37,741	\$0.1179	\$ 44.50
	2007	\$39,878	\$0.1410	\$ 56.23
Woodville ISD	2005	\$31,643	\$1.6300	\$515.78
	2006	\$32,553	\$1.4600	\$475.27
	2007	\$34,998	\$1.1400	\$398.98
Chester ISD	2005	\$30,474	\$1.5400	\$469.30
	2006	\$31,788	\$1.4100	\$448.21
	2007	\$34,598	\$1.0860	\$375.73
Colmesneil ISD	2005	\$27,876	\$1.5000	\$418.14
	2006	\$29,992	\$1.3700	\$410.89
	2007	\$32,229	\$1.0400	\$335.18
Spurger ISD	2005	\$20,803	\$1.6200	\$337.01
	2006	\$23,105	\$1.4900	\$344.26
	2007	\$24,908	\$1.1800	\$293.91
Warren ISD	2005	\$42,876	\$1.5000	\$643.14
	2006	\$44,011	\$1.3700	\$602.95
	2007	\$47,734	\$1.0400	\$496.43

NOTES: The 2005 figures are taken from the latest supplement, #12.  
The 2006 figures are taken from the latest supplement, #13.  
The 2007 figures are taken from the latest supplement, #1.

Eddie Chalmers, RPA  
Chief Appraiser

10-2-07  
Date



# TYLER COUNTY COMMISSIONERS COURT

Tyler County Courthouse Woodville, Texas

## ORDER SETTING TYLER COUNTY TAX RATE FOR 2007

**WHEREAS**, it is necessary for the Tyler County Commissioners Court to increase the tax levy by 27.423% for 2007 in order to provide funds with which to meet the budget requirements of the County, and to pay the expenses necessarily incurred in connection with the services provided by the County to Tyler County residents: **therefore**,

### BE IT ORDERED BY THE COMMISSIONERS COURT:

1. That there is hereby levied and there shall be assessed and collected for 2007 an ad valorem tax of \$.5196 per \$100 assessed valuation on all taxable property within the county as shown on the final approved 2007 rolls of the county.

This tax rate is hereby adopted in the following component:

- General Fund Maintenance and Operating Expense Tax Rate ..... \$.3671
- Debt Service Tax Rate ..... \$.0000
- Road & Bridge Maintenance and Operating Expense Tax Rate ..... \$.1525

2007 Total Ad Valorem Tax Rate for Tyler County ..... \$.5196

2. For comparison purposes, a \$100,000 home (not allowing for exemptions), paid \$536.90 to Tyler County in 2006. In 2007 the same house at the same value, would pay \$519.60 to Tyler County (*A difference of \$17.30 less than 2006*).
3. That the Tyler County Tax Assessor/Collector is hereby authorized and directed to prepare 2007 tax statements and transmit the same to the owners of taxable property within the County on or before October 1, 2007 or as soon thereafter as possible.

**PASSED and APPROVED on the 5<sup>th</sup> day of October 2007.**

Court Members Voting Aye:

Court Members Voting Nay:

Jacques L. Blanchette  
Judge Jacques L. Blanchette

\_\_\_\_\_  
Judge Jacques L. Blanchette

Martin Nash  
Commissioner Martin Nash

\_\_\_\_\_  
Commissioner Martin Nash

Rusty Hughes  
Commissioner Rusty Hughes

\_\_\_\_\_  
Commissioner Rusty Hughes

Joe Marshall  
Commissioner Joe Marshall

\_\_\_\_\_  
Commissioner Joe Marshall

J. A. Walston  
Commissioner Jack Walston

\_\_\_\_\_  
Commissioner Jack Walston





**TYLER COUNTY COMMISSIONERS COURT**

Tyler County Courthouse Woodville, Texas

**ORDER SETTING TYLER COUNTY HOSPITAL TAX RATE FOR 2007**

WHEREAS, it is necessary for the Tyler County Commissioners Court to increase the tax levy by 42.000% for 2007 in order to provide funds with which to meet the budget requirements of the Tyler County Hospital, and to pay the expenses necessarily incurred in connection with the services provided by the Tyler County Hospital: **therefore,**

**BE IT ORDERED BY THE COMMISSIONERS COURT:**

1. That there is hereby levied and there shall be assessed and collected for 2007 an ad valorem tax of \$.1410 per \$100 assessed valuation on all taxable property within the county as shown on the final approved 2007 rolls of the county.

This tax rate is hereby adopted in the following component:

- Tyler County Hospital Tax Rate ..... \$.1410
- 2007 Total Ad Valorem Tax Rate for Tyler County Hospital ... \$.1410

2. For comparison purposes, a \$100,000 home (not allowing for exemptions), paid \$117.90 to Tyler County Hospital in 2006. In 2007 the same house at the same value, would pay \$141.00 to Tyler County Hospital, for the benefit of said hospital. (A difference of \$23.10 more than 2006.)
3. That the Tyler County Tax Assessor/Collector is hereby authorized and directed to prepare 2007 tax statements and transmit the same to the owners of taxable property within the County on or before October 1, 2007 or as soon thereafter as possible.

**PASSED and APPROVED on the 5<sup>th</sup> day of October 2007.**

Court Members Voting Aye:

Court Members Voting Nay:

\_\_\_\_\_  
Judge Jacques L. Blanchette

\_\_\_\_\_  
Judge Jacques L. Blanchette

\_\_\_\_\_  
Commissioner Martin Nash

\_\_\_\_\_  
Commissioner Martin Nash

\_\_\_\_\_  
Commissioner Rusty Hughes

\_\_\_\_\_  
Commissioner Rusty Hughes

\_\_\_\_\_  
Commissioner Joe Marshall

\_\_\_\_\_  
Commissioner Joe Marshall

\_\_\_\_\_  
Commissioner Jack Walston

\_\_\_\_\_  
Commissioner Jack Walston

**INTERLOCAL CONTRACT  
FOR COOPERATIVE PURCHASING  
IN TEXAS**

ILC  
No.: \_\_\_\_\_  
Permanent Number assigned by H-GAC

THIS INTERLOCAL CONTRACT ("Contract"), made and entered into pursuant to the Texas Interlocal Cooperation Act, Chapter 791, Texas Government Code (the "Act"), by and between the Houston-Galveston Area Council, hereinafter referred to as "H-GAC," having its principal place of business at 3555 Timmons Lane, Suite 120, Houston, Texas 77027, and \* Tyler County, a local government, a state agency, or a non-profit corporation created and operated to provide one or more governmental functions and services, hereinafter referred to as "End User," having its principal place of business at \* 100 West Bluff, Woodville, Texas 75979

**WITNESSETH**

**COPY**

**WHEREAS**, H-GAC is a regional planning commission and political subdivision of the State of Texas operating under Chapter 391, Texas Local Government Code; and

**WHEREAS**, pursuant to the Act, H-GAC is authorized to contract with eligible entities to perform governmental functions and services, including the purchase of goods and services; and

**WHEREAS**, in reliance on such authority, H-GAC has instituted a cooperative purchasing program under which it contracts with eligible entities under the Act; and

**WHEREAS**, End User has represented that it is an eligible entity under the Act, that its governing body has authorized this Contract on \* October 5, 2007 (Date), and that it desires to contract with H-GAC on the terms set forth below;

**NOW, THEREFORE**, H-GAC and the End User do hereby agree as follows:

**ARTICLE 1: LEGAL AUTHORITY**

The End User represents and warrants to H-GAC that (1) it is eligible to contract with H-GAC under the Act because it is one of the following: a local government, as defined in the Act (a county, a municipality, a special district, or other political subdivision of the State of Texas or any other state, or a combination of two or more of those entities, a state agency (an agency of the State of Texas as defined in Section 771.002 of the Texas Government Code, or a similar agency of another state), or a non-profit corporation created and operated to provide one or more governmental functions and services, and (2) it possesses adequate legal authority to enter into this Contract.

**ARTICLE 2: APPLICABLE LAWS**

H-GAC and the End User agree to conduct all activities under this Contract in accordance with all applicable rules, regulations, and ordinances and laws in effect or promulgated during the term of this Contract.

**ARTICLE 3: WHOLE AGREEMENT**

This Contract and any attachments, as provided herein, constitute the complete contract between the parties hereto, and supersede any and all oral and written agreements between the parties relating to matters herein.

**ARTICLE 4: PERFORMANCE PERIOD**

The period of this Contract shall be for the balance of the fiscal year of the End User, which began \* January 1, 2007 and ends \* December 31, 2007. This Contract shall thereafter automatically be renewed annually for each succeeding fiscal year, provided that such renewal shall not have the effect of extending the period in which the End User may make any payment due an H-GAC contractor beyond the fiscal year in which such obligation was incurred under this Contract.

**ARTICLE 5: SCOPE OF SERVICES**

The End User appoints H-GAC its true and lawful purchasing agent for the purchase of certain products and services through the H-GAC Cooperative Purchasing Program. End User will access the Program through HGACBuy.org and by submission of any duly executed purchase order, in the form prescribed by H-GAC to a contractor having a valid contract with H-GAC. All purchases hereunder shall be in accordance with (1) Texas statutes and procedures governing competitive bids and competitive proposals, (2) in accordance with specifications and contract terms established by H-GAC, and (3) at published prices listed on H-GAC's web site. Ownership (title) to products purchased through H-GAC shall transfer directly from the contractor to the End User.

(over)

**ARTICLE 6: PAYMENTS**

H-GAC will confirm each order and issue notice to contractor to proceed. Upon delivery of goods or services purchased, and presentation of a properly documented invoice, the End User shall promptly, and in any case within thirty (30) days, pay H-GAC's contractor the full amount of the invoice. All payments for goods or services will be made from current revenues available to the paying party. In no event shall H-GAC have any financial liability to the End User for any goods or services End User procures from an H-GAC contractor.

**ARTICLE 7: CHANGES AND AMENDMENTS**

This Contract may be amended only by a written amendment executed by both parties, except that any alternations, additions, or deletions to the terms of this Contract which are required by changes in Federal and State law or regulations are automatically incorporated into this Contract without written amendment hereto and shall become effective on the date designated by such law or regulation.

H-GAC reserves the right to make changes in the scope of products and services offered through the H-GAC Cooperative Purchasing Program to be performed hereunder.

**ARTICLE 8: TERMINATION PROCEDURES**

H-GAC or the End User may cancel this Contract at any time upon thirty (30) days written notice by certified mail to the other party to this Contract. The obligations of the End User, including its obligation to pay H-GAC's contractor for all costs incurred under this Contract prior to such notice shall survive such cancellation, as well as any other obligation incurred under this Contract, until performed or discharged by the End User.

**ARTICLE 9: SEVERABILITY**

All parties agree that should any provision of this Contract be determined to be invalid or unenforceable, such determination shall not affect any other term of this Contract, which shall continue in full force and effect.

**ARTICLE 10: FORCE MAJEURE**

To the extent that either party to this Contract shall be wholly or partially prevented from the performance within the term specified of any obligation or duty placed on such party by reason of or through strikes, stoppage of labor, riot, fire, flood, acts of war, insurrection, accident, order of any court, act of God, or specific cause reasonably beyond the party's control and not attributable to its neglect or nonfeasance, in such event, the time for the performance of such obligation or duty shall be suspended until such disability to perform is removed; provided, however, force majeure shall not excuse an obligation solely to pay funds. Determination of force majeure shall rest solely with H-GAC.

**ARTICLE 11: VENUE**

Venue and jurisdiction of any suit or cause of action arising under, or in connection with, this Contract shall lie exclusively in Harris County, Texas.

**THIS INSTRUMENT HAS BEEN EXECUTED IN TWO ORIGINALS BY THE PARTIES HERETO AS FOLLOWS:**

\* Tyler County  
Name of End User (local government, agency, or non-profit corporation)

\* 100 West Bluff, Room 102  
Mailing Address  
\* Woodville Texas 75979  
City State ZIP Code

\* By: Jacques L. Blanchette  
Signature of Chief elected or appointed official

\* Jacques L. Blanchette, County Judge Oct. 5, 2007  
Typed Name & Title of Signatory Date

**Houston-Galveston Area Council**  
3555 Timmons Lane, Suite 120, Houston, TX 77027

By: \_\_\_\_\_  
Executive Director

Date: \_\_\_\_\_

Attest: \_\_\_\_\_  
Manager

Date: \_\_\_\_\_

\* Denotes required fields

**\*Request for Information**

**To expedite service, please complete the following blanks relevant to your agency's administrative/elective personnel and return the completed form to H-GAC, Cooperative Purchasing Program, P.O. Box 22777, Houston, TX 77227-2777.**

**Name of End User Agency:** Tyler County **County Name:** Tyler

**Mailing Address:** 100 West Bluff, Room 102 Woodville Texas 75979  
*(Street Address/P.O. Box) (City) (State) (ZIP Code)*

**Main Telephone Number:** (409) 283-2141 **FAX Number:** (409) 331-0028

**Physical Address:** \_\_\_\_\_  
*(Street Address, if different from mailing address) (City) (State) (ZIP Code)*

**Web Site Address:** www.co.tyler.tx.us

**Authorized Official:** Jacques L. Blanchette  
*(City manager / Executive Director / etc.)*

**Mailing Address:** 100 West Bluff, Room 102  
*(Street Address/P.O. Box)*

Woodville Texas 75979  
*(City) (State) (ZIP Code)*

**Title:** Tyler County Judge

**Ph No.:** (409) 283 - 2141

**Fx No.:** (409) 331 - 0028

**E-Mail Address:** judge@tylercountyjudge.com

**Official Contact:** Joyce Moore  
*(Purchasing Agent/Auditor etc.)*

**Mailing Address:** 100 West Bluff, Room 106  
*(Street Address/P.O. Box)*

Woodville Texas 75979  
*(City) (State) (ZIP Code)*

**Title:** Tyler County Auditor

**Ph No.:** (409) 283 - 3652

**Fx No.:** (409) 283 - 6305

**Email Address:** \_\_\_\_\_

**Official Contact:** Jessie Wolf  
*(Public Works Director/Police Chief etc.)*

**Mailing Address:** 702 North Magnolia  
*(Street Address/P.O. Box)*

Woodville Texas 75979  
*(City) (State) (ZIP Code)*

**Title:** Tyler County Sheriff

**Ph No.:** (409) 283 - 2172

**Fx No.:** (409) 283 - 8656

**Email Address:** \_\_\_\_\_

**Official Contact:** John Paul Feeley  
*(EMS Director/Fire Chief etc.)*

**Mailing Address:** 201 Willow Room 19  
*(Street Address/P.O. Box)*

Woodville Texas 75979  
*(City) (State) (ZIP Code)*

**Title:** Emergency Management Coordinator

**Ph No.:** (409) 331 - 0874

**Fx No.:** (409) 331 - 0015

**Email Address:** johnpaulemc@yahoo.com

**2008 Tyler County Resolution  
Indigent Defense Grant Program**

WHEREAS, under the provisions of the Fair Defense Act, 77th Regular Session, counties are eligible to receive grants from the Task Force on Indigent Defense to provide improvements in indigent defense services in the county; and

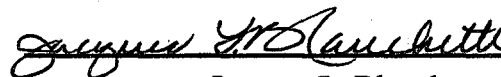
WHEREAS, this grant program will assist the county in the implementation of the provisions of the Fair Defense Act and the improvement of the indigent criminal defense services in this county; and

WHEREAS, Tyler County Commissioners Court has agreed that in the event of loss or misuse of the funds, Tyler County Commissioners assures that the funds will be returned in full to the Task Force on Indigent Defense.

NOW THEREFORE, BE IT RESOLVED and ordered that the County Judge of this county is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Indigent Defense Formula Grant Program and all other necessary documents to accept said grant; and

BE IT FURTHER RESOLVED that the County Judge is designated as the Program Director and contact person for this grant and the County Auditor is designated as the Financial Officer for this grant.

Adopted this 5th day of October, 2007.



Jacques L. Blanchette  
County Judge

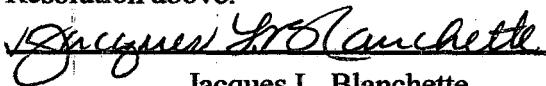
Attest:



County Clerk

**Internet Submission Form**

After submitting the formula grant application on-line, the following Internet submission confirmation number was received #200822920071004. This grant application submission was in accordance with the Commissioners Court Resolution above:



Jacques L. Blanchette  
County Judge

**COPY**



**TYLER COUNTY COMMISSIONERS COURT**  
 October 5, 2007  
 8:30 A.M.  
 District Courtroom  
 Tyler County Courthouse  
 Woodville, Texas

**NOTICE** Is hereby given that a *Special Meeting* of the Tyler County Commissioners Court will be held on the date stated above, at which time the following subjects will be discussed;

**AGENDA**

➤ **CALL TO ORDER**

- Establish quorum
- Invocation

1. CONSIDER/APPROVE: Adoption of 2008 Budget.

\$ 9,519,953.<sup>00</sup>

Voice vote 3  
 519 - 5116 Tyler Co  
 - 1410 HKS

2. CONSIDER/APPROVE: Adoption of Order Setting 2007 Tax Rate.

UNANIMOUS

3. CONSIDER/APPROVE: Going out for bids for Abatement of Asbestos for the J B Best Building. - Jack Walston, Commissioner Pct. 4

removal plan  
 disposal by another company

4. CONSIDER/APPROVE: Joining H-GAC (Houston-Galveston Area Council) Cooperative Purchasing Program as required for the Tyler County Disaster Recovery - Generator Project. - Jack Walston, Commissioner Pct. 4

Con Wall added - the process for

5. CONSIDER/APPROVE: Resolution for the 2008 Indigent Defense Grant Application. - Jacques L. Blanchette, County Judge

money to come back to court to supply  
 court appt attorney cost to county.

➤ **ADJOURN**

*Jacques L. Blanchette*  
 JACQUES L. BLANCHETTE  
 County Judge

I do hereby certify that the above Notice of Meeting of the Tyler County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Tyler County Courthouse at a place readily accessible to the general public at all times and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting, as is required by Article 6252-17, V.T.C.S.

Executed on October 2 2007

Donece Gregory, Tyler County Clerk

By: *Allen Rivers* (Deputy)

NO. \_\_\_\_\_ TIME 7:45 A.M.

OCT 02 2007

DONECE GREGORY, COUNTY CLERK  
 TYLER COUNTY, TEXAS  
 By: *Allen Rivers*

H/W/M  
 W/M  
 W/M  
 W/M  
 Judge  
 H



# TYLER COUNTY COMMISSIONERS COURT

October 5, 2007

8:30 A.M.

District Courtroom

Tyler County Courthouse

Woodville, Texas

**NOTICE** Is hereby given that a *Special Meeting* of the Tyler County Commissioners Court will be held on the date stated above, at which time the following subjects will be discussed;

## AGENDA

### ➤ CALL TO ORDER

- Establish quorum
- Invocation

1. CONSIDER/APPROVE: Adoption of 2008 Budget.
2. CONSIDER/APPROVE: Adoption of Order Setting 2007 Tax Rate.
3. CONSIDER/APPROVE: Going out for bids for Abatement of Asbestos for the J B Best Building. – *Jack Walston, Commissioner Pct. 4*
4. CONSIDER/APPROVE: Joining H-GAC (Houston-Galveston Area Council) Cooperative Purchasing Program as required for the Tyler County Disaster Recovery – Generator Project. – *Jack Walston, Commissioner Pct. 4*
5. CONSIDER/APPROVE: Resolution for the 2008 Indigent Defense Grant Application. – *Jacques L. Blanchette, County Judge*

### ➤ ADJOURN

  
JACQUES L. BLANCHETTE  
County Judge

I do hereby certify that the above Notice of Meeting of the Tyler County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Tyler County Courthouse at a place readily accessible to the general public at all times and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting, as is required by Article 6252-17, V.T.C.S.

Executed on October 2 2007

Donece Gregory, Tyler County Clerk

By: Allen Rivers (Deputy)

NO. \_\_\_\_\_ TIME 7:45 P.M.

OCT 02 2007

DONECE GREGORY, COUNTY CLERK  
TYLER COUNTY, TEXAS  
By: Allen Rivers